

**Webb County
Water Utility
Activity for
Fiscal Year 2002**

		Gallons Pumped	Gallons Sold	Average Usage Active Meters	Average Water Charge for All Meters	Sales
October	2001	32,070,000	21,401,800	13,002	29.12 \$	48,952
November	"	26,282,000	23,317,800	14,038	31.93	53,929
December	"	23,730,000	15,675,800	9,449	22.84	38,936
January	2002	27,340,000	20,325,800	12,171	27.84	47,291
February	"	24,900,000	18,986,300	11,315	26.41	45,109
March	"	30,350,000	20,141,000	11,792	27.05	45,750
April	"	33,880,000	31,142,400	18,138	38.79	67,495
May	"	38,130,000	27,732,500	16,237	35.59	62,078
June	"	38,020,000	26,171,700	15,450	33.47	57,963
July	"	32,340,000	25,077,500	14,865	32.90	56,180
August	"	39,790,000	30,785,800	18,152	38.29	65,871
September	"	28,358,000	23,711,800	13,973	34.61	59,034
Total		375,190,000	284,470,200		\$	648,588

Consumption in Gallons by Quarter						
Usage Groups	December	March	June	September	Total	% of Usage
Over 50,000	13,387,500	12,690,200	18,089,800	17,371,500	61,539,000	21.7
40,001 - 50,000	845,200	936,800	2,684,300	2,444,900	6,911,200	2.4
30,001 - 40,000	2,164,700	1,903,900	6,011,400	5,223,200	15,303,200	5.4
20,001 - 30,000	6,610,600	5,236,200	16,155,400	13,324,000	41,326,200	14.5
10,001 - 20,000	20,422,400	20,338,700	29,460,500	27,081,300	97,302,900	34.3
8,001 - 10,000	5,852,400	6,371,600	5,282,800	5,729,000	23,235,800	8.2
6,001 - 8,000	5,313,200	6,198,100	3,756,600	4,226,800	19,494,700	6.9
4,001 - 6,000	3,780,200	3,661,400	2,049,200	2,451,800	11,942,600	4.2
2,001 - 4,000	1,395,600	1,488,300	900,500	974,500	4,758,900	1.7
1 - 2,000	435,900	423,700	285,400	295,900	1,440,900	0.5
Zero Usage						
Total Gallons	60,207,700	59,248,900	84,675,900	79,122,900	283,255,400	99.8

Sales by Quarter						
Usage Groups	December	March	June	September	Total	% of Sales
Over 50,000	\$ 17,615	\$ 24,796	\$ 31,765	\$ 33,484	107,660	16.60
40,001 - 50,000	1,072	1,530	4,671	6,227	13,500	2.10
30,001 - 40,000	4,429	4,394	9,715	15,595	34,133	5.30
20,001 - 30,000	14,720	13,799	31,375	37,497	97,391	15.00
10,001 - 20,000	50,032	46,355	67,888	57,190	221,465	34.00
8,001 - 10,000	16,092	14,471	13,641	10,387	54,591	8.40
6,001 - 8,000	14,675	13,288	11,548	8,379	47,890	7.40
4,001 - 6,000	10,855	10,019	7,713	4,967	33,554	5.20
2,001 - 4,000	5,990	4,630	3,974	3,244	17,838	2.80
1 - 2,000	5,098	3,661	4,173	3,355	16,287	2.50
Zero Usage	1,239	1,207	1,073	760	4,279	0.70
Total Sales	\$ 141,817	\$ 138,150	\$ 187,536	\$ 181,085	648,588	100.00

Webb County Water Utility provides water to the city of Rio Bravo, the El Cenizo Sewer Plant and the Rio Bravo Annex Waste Treatment provide sewer services to the respective communities. Following is a summary of the number of accounts by community; Rio Bravo 1,128, El Cenizo 764, and Rio Bravo Annex Waste Treatment 167.

Source: Webb County Water Utility