

Webb County, Texas
 Combining Balance Sheet - Nonmajor Governmental Funds - Summary
 September 30, 2004

	<u>Special Revenues</u>	<u>Capital Projects</u>	<u>Debt Service</u>	<u>Total-Nonmajor Governmental Funds</u>
ASSETS				
Cash and cash equivalents	5,252,644	6,667,592	42,454	11,962,690
Taxes receivable, net	263,852	-	1,403,186	1,667,038
Due from other funds	3,037,370	11,393,598	196,441	14,627,409
Receivable from other governments	2,153,501	858,264	-	3,011,765
Other receivables	163,116	105,509	-	268,625
Inventories	2,187	-	-	2,187
Prepaid expenses	1,000	-	57,829	58,829
Total assets	10,873,670	19,024,963	1,699,910	31,598,543
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	478,817	1,170,616	53,981	1,703,414
Due to other funds	3,540,191	6,423,021	-	9,963,212
Payable to other governments	49,352	-	-	49,352
Deferred revenue	628,558	185,133	1,342,272	2,155,963
Other accrued expenses	409,959	-	-	409,959
Other payables	227,456	398,098	-	625,554
Total liabilities	5,334,333	8,176,868	1,396,253	14,907,454
Fund balances:				
Reserved for:				
Inventories	2,187	-	-	2,187
Debt service	-	-	278,626	278,626
Capital projects	-	8,520,354	-	8,520,354
Other purposes	4,898,037	-	-	4,898,037
Unreserved, reported in:				
Debt service	-	-	25,031	25,031
Capital projects	-	2,327,741	-	2,327,741
Special revenues	639,113	-	-	639,113
Total fund balances	5,539,337	10,848,095	303,657	16,691,089
Total liabilities and fund balances	\$ 10,873,670	\$ 19,024,963	\$ 1,699,910	\$ 31,598,543

Webb County, Texas
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds - Summary

	<u>Special Revenues</u>	<u>Capital Projects</u>	<u>Debt Service</u>	<u>Total-Nonmajor Governmental Funds</u>
REVENUES				
Property Taxes	149,239	-	6,726,196	6,875,435
Sales and miscellaneous taxes	403,075	-	-	403,075
Fees and fines	2,557,391	-	-	2,557,391
Intergovernmental	9,214,674	3,495,275	-	12,709,949
Charges for services	3,938,492	-	-	3,938,492
Investment earnings	47,316	96,409	66,512	210,237
Miscellaneous	991,087	-	5,693	996,780
Grant matching	924,083	109,742	-	1,033,825
Total revenues	<u>18,225,357</u>	<u>3,701,426</u>	<u>6,798,401</u>	<u>28,725,184</u>
EXPENDITURES				
Current:				
General government	845,486	233,599	-	1,079,085
Public safety	1,867,408	4,324	-	1,871,732
Justice system	3,149,335	104,874	-	3,254,209
Health and human services	2,675,314	3,667	-	2,678,981
Infrastructure and environmental services	4,627,608	163,339	-	4,790,947
Corrections and rehabilitation	2,608,578	7,743	-	2,616,321
Community and economic development	387,654	23,687	-	411,341
Debt Service				
Principal	51,366	-	3,514,503	3,565,869
Interest and other charges	4,611	-	3,439,129	3,443,740
Capital outlay	804,774	11,074,978	-	11,879,752
Total Expenditures	<u>17,022,134</u>	<u>11,616,211</u>	<u>6,953,632</u>	<u>35,591,977</u>
Excess (deficiency) of revenues over expenditures	<u>1,203,223</u>	<u>(7,914,785)</u>	<u>(155,231)</u>	<u>(6,866,793)</u>
OTHER FINANCING SOURCES (USES)				
Long-term debt issued	-	10,422,000	-	10,422,000
Premium (discount) on bonds issued	-	-	65,259	65,259
Transfers in	225,395	446,611	115,003	787,009
Transfers out	(795,118)	(626,085)	-	(1,421,203)
Total other financing sources and uses	<u>(569,723)</u>	<u>10,242,526</u>	<u>180,262</u>	<u>9,853,065</u>
SPECIAL ITEM				
Proceeds from sale of equipment	5,613	-	-	5,613
Net change in fund balances	639,113	2,327,741	25,031	2,991,885
Fund balances - beginning, Restated	4,900,224	8,520,354	278,626	13,699,204
Fund balances - ending	<u>5,539,337</u>	<u>10,848,095</u>	<u>303,657</u>	<u>16,691,089</u>

NON-MAJOR GOVERNMENTAL FUNDS
Special Revenue Funds

WEBB COUNTY FUNDS

WEBB COUNTY CLERK ARCHIVE FUND

These revenues are in compliance to state law to providing a copy in a format other than paper of a record maintained by County Clerk.

WEBB COUNTY HOTEL/MOTEL OCCUPANCY TAX FUND

This fund accounts for revenues received from the levy of hotel/motel occupancy taxes. The revenues have been designated for recreational and tourist promotional activities.

WEBB COUNTY RECORDS MANAGEMENT AND PRESERVATION FUND

These revenues are collected by Webb County in compliance with state law to cover records management and preservation cost for Webb County.

DISTRICT CLERK PRESERVATION FUND

This fund is established to account for fees authorized by state law to cover any expenditures approved in advance from this fund for records management preservation of automation purposes for Webb County.

WEBB COUNTY CLERK RECORDS MANAGEMENT AND PRESERVATION FUND

These revenues are collected by Webb County in compliance with state law to cover records management and preservation cost for the Webb County Clerk.

ROAD AND BRIDGE FUND

The Road and Bridge Fund is a constitutional fund established to account for resources restricted for constructing and maintaining roads and bridges. The County is divided into four precincts. A consolidated budget is provided for all precincts and is administered by the Road and Bridge Superintendent.

WEBB COUNTY TAX ASSESSOR / COLLECTOR VEHICLE INVENTORY TAX FUND

These revenues are earned by the department in compliance with state law to defray the cost of vehicle inventory operations.

JUSTICE COURT TECHNOLOGY FUND

These revenues are earned by the County Justice of the Peace departments in compliance with state law to purchase technological enhancements for Justice of the Peace Courts.

NON-MAJOR GOVERNMENTAL FUNDS - CONTINUED
Special Revenue Funds - Continued

WEBB COUNTY FUNDS - continued

ELECTION CONTRACT SERVICES FUND

These revenues are earned by the election department from contracting with governmental entities to administer their elections.

WEBB COUNTY CONSTABLE PRECINCT 1 FEDERAL FORFEITURE FUND

These revenues are earned by the department and represent federal equitable sharing forfeitures with specific spending restrictions according to federal guidelines.

WEBB COUNTY CONSTABLE PRECINCT 4 FEDERAL FORFEITURE FUND

These revenues are earned by the department and represent federal equitable sharing forfeitures with specific spending restrictions according to federal equitable sharing guidelines.

WEBB COUNTY SHERIFF FEDERAL FORFEITURE FUND

These revenues are earned by the department and represent federal equitable sharing forfeitures with specific restrictions according to federal guidelines.

WEBB COUNTY SHERIFF STATE FORFEITURE FUND

These funds account for certain revenues that are used for investigation of crime purposes.

WEBB COUNTY DISTRICT ATTORNEY FEDERAL FORFEITURE FUND

These revenues are earned by the department and represent federal equitable sharing forfeitures with specific spending restrictions according to federal guidelines.

WEBB COUNTY DISTRICT ATTORNEY STATE FORFEITURE FUND

These funds account for certain revenues that are used for investigation of crime purposes.

DISTRICT ATTORNEY HOT CHECK FEE FUND

This fund is administered by the District Attorney's office. Service charges for collections of insufficient fund checks are recorded here.

DRUG IMPACT COURT RESERVE FUND

Revenues are from fines levied by the Drug Impact Court. This fund is to build a reserve for future Drug Impact Court expenditures.

COURTHOUSE SECURITY FEES FUND

These revenues are collected by Webb County in compliance with state law to cover security costs.

NON-MAJOR GOVERNMENTAL FUNDS - CONTINUED
Special Revenue Funds - Continued

WEBB COUNTY FUNDS - continued

GRAFFITI ERADICATION FUND

This fund is used to account for fees assessed and collected by the County's five justices of the peace for the purpose of cleaning graffiti. Expenditures are authorized by the County's Commissioners' Court.

LAREDO-WEBB COUNTY CHILD WELFARE UNIT FUND

The Laredo-Webb County Child Welfare Unit was created under the State of Texas statutes, Texas Department of Human Services and Webb County, Texas. The parties agreed to enter into a county-wide, jointly financed, state administered, regionally operated child protection programs to meet the needs of abused and/or neglected children and children with special needs, including, but not limited to, adoption. The Unit is a blended component unit of Webb County, Texas.

WEBB COUNTY SHERIFF INMATE COMMISSARY SALES COMMISSION FUND

This fund records revenue from commissions from gross commissary sales and expenditures are designated for the benefit of Webb County inmates.

WEBB COUNTY SHERIFF JAIL MATCH/PATCH PROGRAM (Mamas and their children/Papas and their Children)

The purpose of the Program is to maintain and strengthen the parent child relationship during the incarceration of the parent.

RURAL RAIL TRANSPORTATION DISTRICT FUND

This fund was established January 2003 to provide the essential elements for the continued economic vitality and of the County's rural area according to Article 6550c.

PAYROLL CLEARING FUND

The Webb County Payroll Fund accounts for payroll transactions for Webb County

CITY OF LAREDO

CITY OF LAREDO HOMELESS PREVENTION FUND

Revenues are from the City of Laredo, Texas. This program is used to assist individuals and/or families on the verge of becoming homeless; they are assisted with utility, rent, and/or mortgage payments.

ELDERLY NUTRITION PROGRAM

Revenues are from the City of Laredo, Texas. These funds are used to provide meals and other nutrition services to older people with the greatest economic or social need.

NON-MAJOR GOVERNMENTAL FUNDS - CONTINUED
Special Revenue Funds - Continued

LAREDO INDEPENDENT SCHOOL DISTRICT-BOOT CAMP PROGRAM

Revenues are from the Laredo Independent School District. This program is for physical education and community service aimed at junior school and high school youths who are referred to the Webb County Justice of the Peace Courts for truancy.

FEDERAL GRANTS

U.S. Department of Health and Human Services

COMPREHENSIVE ENERGY ASSISTANCE PROGRAM

Revenues are from the Texas Department of Housing and Community Affairs. These funds are to be used for energy assistance of Webb County residents.

WEATHERIZATION ASSISTANCE FOR LOW INCOME PERSONS-LIHEAP

Revenues are from the U.S. Department of Health and Human Services pass through the Texas Department of Housing and Community Affairs. These funds are used to weatherize homes for low-income families, the elderly and handicapped persons.

WEATHERIZATION ASSISTANCE FOR LOW INCOME PERSONS-DOE

Revenues are from the U.S. Department of Energy passed through Texas Department of Housing and Community Affairs. These funds are used to weatherize home for low-income families, the elderly and handicapped persons.

COMMUNITY SERVICE BLOCK GRANT

Revenues are from the Texas Department of Housing and Community Affairs. These funds are used to provide a range of services to address the needs of low income individuals to ameliorate the causes and conditions of poverty.

MEALS ON WHEELS

Revenues are from the U.S. Department of Health and Human Services and the City of Laredo, Texas. These funds are used to help alleviate and prevent malnutrition by providing home delivery of nutritious meals.

CHILDREN'S JUSTICE ACT CLUSTER COURT

Revenues are for the implementation of the cluster court, which covers a four county area, Duval, Jim Hogg, Webb and Zapata.

NON-MAJOR GOVERNMENTAL FUNDS - CONTINUED
Special Revenue Funds - Continued

FEDERAL GRANTS - continued

U.S. Department of Housing and Urban Development

HUD NEIGHBORHOOD INITIATIVES PROGRAM #B-00-NI-TX-WC-0002

Revenues are from U.S. Department of Housing and Urban Development. This program addresses housing needs by providing housing activities that benefit low to moderate income families in the form of housing rehabilitations and indoor plumbing improvements.

SELF HELP CENTER PROGRAM – TCDP CONTRACT #721003

Revenues are from Texas Department of Housing and Community Affairs. This program will provide housing and community development services and infrastructure improvements to colonias. Additionally, outreach and educational services will be provided to colonia residents.

ORCA RIO BRAVO HOUSING REHABILITATION – CONTRACT #719000

Revenues are provided by the Office of Rural Community Affairs. Funds shall provide for the redesigning and reconstructing of inadequate drainage in the City of Rio Bravo.

U.S. Department of Agriculture

CHILD AND ADULT CARE FOOD PROGRAM

These revenues are provided by the Department of Human Services. This program provides nutritional meals to students participating in the Head Start Program.

U.S. Department of Justice

C.O.P.S IN SCHOOL PROGRAM

Revenues are from the U. S. Department of Justice Office of Community Oriented Policing Services. Funds are use to employ six additional School Resource Officers.

HOMELAND SECURITY

Revenues are from the U.S. Department of Justice Office of Community Oriented Policing Services (COPS). Funds are used to supplement officer overtime budgets for a period of one year to support community policing and homeland security efforts.

LOCAL LAW ENFORCEMENT BLOCK GRANT

Revenues are from the U.S. Department of Justice Office of Justice Programs. These funds are used to purchase law enforcement equipment.

NON-MAJOR GOVERNMENTAL FUNDS - CONTINUED
Special Revenue Funds - Continued

FEDERAL GRANTS - continued

LOCAL LAW ENFORCEMENT BLOCK GRANT

Revenues are from the U.S. Department of Justice Office of Justice Programs. These funds are to be used to purchase law enforcement equipment.

LOCAL LAW ENFORCEMENT BLOCK GRANT

Revenues are from the U.S. Department of Justice Office of Justice Programs. These funds are to be used to purchase law enforcement equipment.

CRIMINAL JUSTICE DIVISION - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT

Revenues are from the Office of the Governor. These funds assist early prevention And early intervention projects to address conditions that contribute to delinquent behavior.

CRIMINAL JUSTICE DIVISION-PURCHASE OF JUVENILE JUSTICE ALTERNATIVES

Revenues are from the Office of the Governor, Criminal Justice Division of the State of Texas. Funds are provided to purchase services for juvenile rehabilitation.

CRIMINAL JUSTICE DIVISION - WOMEN'S LEGAL ADVOCATE

Revenues are from the Office of the Governor, Criminal Justice Division of the State of Texas. These funds are used to employ one court advocate to assist female victims by processing applications for protective orders, preparing motions for the prosecutors in criminal cases.

SAFE-HAVEN PROGRAM

Revenues are from the U.S. Department of Justice Programs. These funds support supervised visitation and safe exchange option for families with a history of domestic violence, child abuse, sexual assault and stalking.

CRIMINAL JUSTICE DIVISION – DISTRICT ATTORNEY'S INITIATIVE AGAINST DOMESTIC VIOLENCE

Revenues are from the Office of the Governor, Criminal Justice Division of the State of Texas. These funds are used to support programs assisting victims with services necessary to speed their recovery from a criminal act and aid them in the criminal justice process.

CRIMINAL JUSTICE DIVISION - DISTRICT ATTORNEY'S DOMESTIC VIOLENCE-COUNSELORS

Revenues are from the Office of the Governor, Criminal Justice Division of the State of Texas. These funds are to be used to employ two domestic violence counselors.

NON-MAJOR GOVERNMENTAL FUNDS - CONTINUED
Special Revenue Funds - Continued

FEDERAL GRANTS - continued

CRIMINAL JUSTICE DIVISION - WOMEN'S LEGAL ADVOCATE (PROSECUTOR)

Revenues are from the Office of the Governor, Criminal Justice Division of the State of Texas. These funds provide legal representation to female victims of domestic violence in criminal and civil cases.

CRIMINAL JUSTICE DIVISION - STDC JUVENILE ACCOUNTABILITY INCENTIVE BLOCK

Revenues are passed through South Texas Development Council. These funds were appropriated for training and education regarding delinquent behavior.

CRIMINAL JUSTICE DIVISION - LAREDO MULTI-AGENCY NARCOTICS TASK FORCE

Revenues are from the Office of the National Drug Control Policy, Criminal Justice Division through a grant awarded to the City of Laredo. The Task Force is dedicated to combating the buying, selling, smuggling, and distributing of drugs.

CRIMINAL JUSTICE DIVISION - CITY OF LAREDO FINANCIAL TASK FORCE

Revenues are from the Office of the National Drug Control Policy, Criminal Justice Division through a grant awarded to the City of Laredo. This grant funds a multi-agency, multi-jurisdictional Financial Task Force that combines the efforts of federal, state and local law enforcement.

DRUG ENFORCEMENT AGENCY - LAREDO FINANCIAL TASK FORCE

Revenues are from the Office of the National Drug Control Policy. These funds are used to implement the High Intensity Drug Trafficking Area (HIDTA) Program. This program enhances and coordinates America's drug-control efforts among Local, State and Federal law enforcement agencies in order to eliminate or reduce drug trafficking and its harmful consequences in critical regions of the United States.

DRUG ENFORCEMENT AGENCY - NARCOTICS TASK FORCE

Revenues are from the Office of the National Drug Control Policy. These funds are used to implement the High Intensity Drug Trafficking Area (HIDTA) Program. This program enhances and coordinates America's drug-control efforts among Local, State and Federal law enforcement agencies in order to eliminate or reduce drug trafficking and its harmful consequences in critical regions of the United States.

NON-MAJOR GOVERNMENTAL FUNDS - CONTINUED
Special Revenue Funds - Continued

FEDERAL GRANTS - continued

U.S. Federal Emergency Management Agency

EMERGENCY FOOD AND SHELTER PROGRAM

Revenues are provided from the U.S. Federal Emergency Management Agency. These funds are used to provide rural area participants with assistance in paying utilities.

Revenues are from Webb County and are designated to support payroll expenditures for the Community Action Agency Emergency Food and Shelter programs.

Revenues are provided by CPL Retail Energy for the Neighbor-to-Neighbor Program. The funds are to be used to help needy people experiencing an energy emergency or crisis.

COMMUNITY EMERGENCY RESPONSE TEAM

Revenues are from the U.S. Federal Emergency Management Agency. The program educates people about disaster preparedness for hazards that may impact their area and trains them in basic disaster response skills.

U.S. Department of Transportation

PUBLIC TRANSPORTATION FOR NON-URBANIZED AREAS

Revenues are from the U.S. Department of Transportation. This program is used to enhance the access of persons living in rural areas to health care, public services, education and employment.

U.S. Corporation for National and Community Service

VISTA VOLUNTEER PROGRAM

Revenues are from the U.S. Corporation for National and Community Service. Funds are used to supplement efforts to eliminate poverty and poverty-related problems by enabling persons to perform meaningful and constructive service as volunteers.

Other Federal Financial Assistance

U.S. TREASURY DEPT. BUREAU OF A.T.F. GANG RESISTANCE & EDUCATION AND TRAINING (G.R.E.A.T.) PROGRAM.

Revenues are from the U.S. Alcohol, Tobacco, Firearms and Explosives Agency. This grant uses the skill of ATFE, State, and Local Law Enforcement Personnel to develop a program to educate youths about the dangers associated with joining street gangs.

NON-MAJOR GOVERNMENTAL FUNDS - CONTINUED
Special Revenue Funds - Continued

STATE GRANTS

Community Justice Assistance Division

COMMUNITY CORRECTIONS PROGRAM

These revenues are from the State of Texas Community Justice Assistance Division and from payments by program participants. A Pre-sentence Investigation Unit will provide the courts with in-depth information, alternative sanctions and supervision plans based on Defendants needs/risks factor.

DAY REPORTING CENTER

Revenues are from the State of Texas Community Justice Assistance Division. The fund provides an outlet for community service and continued education.

COMMUNITY JUSTICE ASSISTANCE DIVISION - RESIDENTIAL TREATMENT CENTER

These revenues are from the State of Texas Community Justice Assistance Division and from payments by program participants. The center serves as an alternative to incarceration in the Institutional Division of the Texas Department of Criminal Justice.

BASIC SUPERVISION PROGRAM

These revenues are from the State of Texas Community Justice Assistance Division and from Adult Probation fees collected. Adult Probation Fund rehabilitates offenders and takes action against probationers who are unable to follow court imposed probation rules.

TREATMENT INCARCERATION PROGRAM

These revenues are from the State of Texas Community Justice Assistance Division. The Treatment Incarceration Program contracts for outpatient, inpatient, and detoxification services for offenders currently on community supervision with an alcohol/drug related illness.

MENTALLY IMPAIRED CASELOAD

These revenues are from the State of Texas Community Justice Assistance Division. Funds are used to pay the salary of the Community Supervision Officer working with a specialized caseload of mental health offenders.

HOME CONTRACT FOR DEED CONVERSION CONTRACT #542006

Revenues are from the Texas Department of Housing and Community Affairs. This program shall use deferred forgivable loans to assist homebuyers with acquisition and rehabilitation assistance.

NON-MAJOR GOVERNMENTAL FUNDS - CONTINUED
Special Revenue Funds - Continued

STATE GRANTS - continued

Texas Department of Housing and Community Affairs

HOME OWNER OCCUPIED HOUSING ASSISTANCE PROGRAM CONTRACT #1000038

Revenues are from the Texas Department of Housing and Community Affairs. This program shall provide homeowners with grants to reconstruct or rehabilitate their homes.

Texas Juvenile Probation Commission

BORDER PROJECT

Revenues are from the Texas Juvenile Probation Commission to provide juvenile supervision program.

COMMUNITY CORRECTIONS

Revenues are from the Texas Juvenile Probation Commission to provide funding to local juvenile boards for the purpose of developing community-based probation program alternatives for juveniles at risk of commitment to the Texas Youth Commission.

PROGRESSIVE SANCTIONS ISJPO

Revenues are from the Texas Juvenile Probation Commission to provide funding for intensive supervision juvenile probation officer(s) to provide intensive services for those juvenile offenders who are primarily assigned to Level 4 of the Progressive Sanctions Model.

SALARY ADJUSTMENT JUVENILE OFFICERS

Revenues are from the Texas Juvenile Probation Commission to provide funding to certified juvenile probation officers and certified detention officers as a salary supplement.

STATE AID

Revenues are from the Texas Juvenile Probation Commission to provide funding to local juvenile boards to support basic juvenile probation services and juveniles justice programs to assist the board in adhering to the Commission's standards and policies.

PROGRESSIVE SANCTIONS JPO

Revenues are from the Texas Juvenile Probation Commission to provide funding for JPO(s) for the provision of supervision and programs to juvenile offenders who are assigned to Levels 2 or 3 of the Progressive Sanctions Model.

NON-MAJOR GOVERNMENTAL FUNDS - CONTINUED
Special Revenue Funds - Continued

STATE GRANTS - continued

PROGRESSIVE SANCTIONS LEVEL 1-2-3 PROGRAMS

Revenues are from the Texas Juvenile Probation Commission to provide funds for programs and services for juveniles who are assigned to Levels 1-2-3 of the Progressive Sanctions Model.

VERTEX TARGETED OPPORTUNITIES (JUSTICE BENEFITS, INC.)

Revenues are from Texas Juvenile Probation Commission. Vertex Targeted Opportunities, Inc., a business unit of Unificare, LTD., provides professional assistance to explore opportunities for new Federal Financial Participation (FFP), to review prospects for expansion of existing FFP, and to secure additional FFP as may be appropriated for the board.

JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM

Revenues are from the Texas Education Agency which are to be used to implement provisions of Chapter 37 of the Texas Education Code which requires juvenile justice alternative education programs be established to service local area school districts.

Texas Automobile Theft Prevention Authority

CRIMINAL JUSTICE DIVISION - CITY OF LAREDO AUTO THEFT TASK FORCE

Revenues are from the Office of the Governor, Criminal Justice Division through a grant awarded to the City of Laredo. The Task Force will detect, investigate and apprehend individuals involved in auto theft in the area.

Texas Water Development Board

HIGHWAY 59 FACILITY PLAN CONTRACT 2001-483-441

Revenues are from the Texas Water Development Board and Border Environment Cooperation Commission. These funds are used for a facility engineering plan for the economically distressed area known as highway 59 colonias.

Texas Parks & Wildlife Department

COMMUNITY OUTDOOR OUTREACH PROGRAM

Revenues are from the State of Texas Department of Parks and Wildlife and are designated to increase the availability of public recreation and resources to people who meet the project's guidelines.

NON-MAJOR GOVERNMENTAL FUNDS - CONTINUED
Special Revenue Funds - Continued

STATE GRANTS - continued

Texas State Comptroller

SENATE BILL 55 STATEWIDE TOBACCO EDUCATION AND PREVENTION

These revenues are to be used for enforcement and compliance activities of tobacco sales as suggested by the comptroller.

STATE COMPTROLLER - LAW ENFORCEMENT OFFICER'S STANDARDS AND EDUCATION ACCOUNTS

These revenues are from the State Comptroller's Office. This grant provides for continued training and education for Webb County law enforcement officers.

STATE COMPTROLLER'S OFFICE - 49TH JUDICIAL DISTRICT FUND

Revenues are from the State Comptroller's Office. This grant is used to supplement payroll and operating expenditures for administration of justice.

Office of the Attorney General

OFFICE OF THE ATTORNEY GENERAL CONTRACT #00-03847.A2

Revenues are from The Office of The Attorney General. The purpose of this agreement is to provide the Webb County Child Support registry with mechanism for supporting and improving the IV-D child support case services provided by the County.

Criminal Justice Division

POLICE ACTIVITY LEAGUE (PAL)

Revenues are from the Office of the Governor, Criminal Justice Division of the State of Texas. These funds are used to implement a program to deter juvenile crime.

TEXAS TASK FORCE ON INDIGENT DEFENSE

Revenues are from the Texas Task Force on Indigent Defense. This program is to assist in funding and indigent defense coordinator for one year and county providing the second full year of funding in the same amount.