Webb County, Texas

General Government Expenditures by Function (A)
All Governmental Fund Types
Last Ten Fiscal Years

Fiscal Year	General Government	Administration of Justice	Health and Welfare Services	Roads and Bridges	Capital Outlay	Debt Service	Total
1995	8,157,309	19,997,435	10,901,652	1,492,052	5,503,383	3,848,970	49,900,801
1996	8,628,169	21,461,408	10,660,399	1,730,853	8,535,812	4,313,921	55,330,562
1997	8,704,644	22,304,571	11,183,265	1,950,358	9,225,163	4,189,312	57,557,313
1998	9,810,204	24,867,322	12,003,900	1,892,822	2,449,889	4,272,634	55,296,771
1999	10,320,055	27,337,340	13,325,978	2,017,486	3,734,074	4,173,407	60,908,340
2000	11,425,149	29,723,075	13,866,319	2,462,465	9,633,127	4,330,710	71,440,845
2001	11,343,374	30,389,114	15,621,785	2,694,402	16,634,939	4,747,013	81,430,627
2002 (B)							
2003 (B)							
2004 (B)							

(A) Includes Governmental Fund Type Expenditures.
Fiduciary Fund Type Expenditures have been excluded.

(B) Webb County, Texas elected early implementation of GASB Statement No. 34.
Current year results are reported in the Statement of Revenues, Expenditures and Changes in Fund Balances for Governmental Funds under revised functions.