Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Comparative Schedules By Source
September 30, 2005 and 2004

	2005	2004
Capital Assets:		
Land	$ 6,577,370	6,577,370
Infrastructure and Infrastructure in Progress	84,937,017	71,648,517
Buildings	73,336,597	69,620,657
Furniture, Fixtures & Equipment	26,819,703	25,609,959
Construction In Progress	1,636,502	3,288,779
Total Capital Assets	$ 193,307,189	176,745,282
Investment In Capital Assets From:		
Capital Projects Grants	$ 39,761,689	27,213,549
Capitalized Interest	1,075,926	1,075,926
Certificate of Obligations	83,625,540	80,333,226
Special Revenue Fund Revenues	13,216,595	13,106,949
Forfeitures	568,124	298,127
Federal Revenue	819,547	819,547
General Fund Revenues	6,060,877	6,060,877
Road and Bridge Fund Revenues	45,440,619	45,098,809
Trust Fund Receipts	261,500	261,500
Donated Property	2,476,773	2,476,773
Total Investment In Capital Assets	$ 193,307,189	176,745,282

This schedule includes capital assets of internal service funds.

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
By Function and Activity
September 30, 2005

	Land	Infrastructure and Infrastructure in Progress	Buildings	Furniture, Fixtures And Equipment	Construction In Progress	Total
General Government						
Radio Communications				20,752		20,752
Commissioners Court				193,935		193,935
County Judge				81,484		81,484
Risk Management				94,852		94,852
Elections Administrator				109,964		109,964
County Treasurer				17,999		17,999
County Auditor				175,499		175,499
Management Information System				442,259		442,259
Public Information Officer				478		478
Purchasing				106,221		106,221
Tax Assessor Collector				650,391		650,391
Vehicle & Heavy Equipment Maintenance				6,244		6,244
General Operations				201,820		201,820
Building Maintenance				190,156		190,156
Central Appraisal				10,184		10,184
Tex-Mex Purchase	431,622		1,006,282			1,437,903
Webb County Courthouse Renovation			4,026,116	305,064		4,331,180
Administration Building	1,907,166		13,043,518	407,238		15,357,922
Computerization Master Plan				2,209,368		2,209,368
AS400 Purchase				285,274		285,274
Main Courthouse Building			408,181	340,635		748,816
Courthouse Annex			149,411			149,411
Available School Fund	261,500					261,500
R & B Office, Training Rm, Gas St			158,063			158,063
R & B Garage, Car Office, Welding Shop			190,953			190,953
R & B Rep. Station/Tower, Fence			43,898			43,898
County Engineering				38,200		38,200
Records Management Facility					409,930	409,930
Chiller Plant Project			37,397			37,397
Total General Government	2,600,288		19,063,818	5,888,017	409,930	27,962,053
Justice System						
County Attorney				173,856		173,856
County Clerk				142,825		142,825
District Clerk				137,709		137,709
District Clerk Central Jury Room				119,927		119,927
District Attorney				36,950		36,950
District Attorney Equitable Sharing				17,425		17,425
49th District Court				332,355		332,355
111th District Court				61,213		61,213
341st District court				95,489		95,489
406th District Court				1,950		1,950
Personal Bond Coordinator				617		617
County Court at Law #1				49,193		49,193
County Court at Law #2				33,128		33,128
Justice of the Peace Pct 1 Pl 1				21,751		21,751
Justice of the Peace Pct 1 Pl 2				34,483		34,483
Justice of the Peace Courthouse Pct 2, Pl 1 & 2			1,078,996			1,078,996
Justice of the Peace Pct 2 Pl 1			109,934	12,168		122,102
Justice of the Peace Pct 2 Pl 2						
Justice of the Peace Pct 3			33,296			33,296
Justice of the Peace Pct 4			320,455	107,765		428,220

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
By Function and Activity
September 30, 2005

	Land	Infrastructure and Infrastructure in Progress	Buildings	Furniture, Fixtures And Equipment	Construction In Progress	Total
Justice System (continued)						
Regional Crime Lab				58,549		58,549
Public Defender's Office				70,558		70,558
Law Library				15,459		15,459
Personal Bond Office				1,012		1,012
Bail Bond Board				1,750		1,750
District Attorney Hot Checks				3,933		3,933
District Attorney Forfeiture fund				176,076		176,076
CJD Domestic Violence Counsel				8,242		8,242
Women's Legal Advocate				2,391		2,391
Alternative Education Program			216,713	149,843		366,556
Drug Impact Court				17,196		17,196
Drug Impact Court Reserve Fund				28,460		28,460
Records Management & Preservation Fund				22,180		22,180
County Clerk Records Management & Preservation Fund				6,869		6,869
Delinquent Task Force				120		120
Webb County Justice Center	1,103,614		18,162,941	634,833		19,901,388
Judicial General				77,600		77,600
Pretrial				6,530		6,530
Juvenile Justice Center			83,728	42,605		126,333
Total Justice System	1,103,614		20,006,063	2,703,009		23,812,686
Public Safety						
Constable Pct 1				266,568		266,568
Constable Forfeiture Fund				28,878		28,878
Constable Pct 4				91,319		91,319
Constable Pct 3				71,231		71,231
Constable Pct 2				37,146		37,146
Sheriff				1,489,521		1,489,521
Criminal Justice Information System - Sheriff				100,031		100,031
Justice Center Security				19,307		19,307
Sheriff Forfeiture Fund				292,818		292,818
Live Scan Electronic Arrest				57,414		57,414
OJP LLEBG 98LBVX4098				67,300		67,300
OJP LLEBG 2000LBBX0978				136,104		136,104
Special Law Enforcement Unit				194,480		194,480
Local Law Enforcement Block				9,546		9,546
Texas Vine				42,750		42,750
State Homeland Security				55,092		55,092
Performance Reward Program				520,923		520,923
Chemical Dependency Treatment Facility				21,712		21,712
Radio Tower Land Purchase	36,129					36,129
Planning & Physical Dept				21,975		21,975
Sheriff's Substation			83,441	35,601		119,042
Law Enforcement Administrative Building	223,817		1,416,556	106,780		1,747,153
911 Computerization Costs				694,295		694,295
County Morgue					122,049	122,049
Total Public Safety	259,946		1,499,997	4,360,790	122,049	6,242,782
Corrections and Rehabilitation						
Jail	908,380		11,424,309	598,663		12,931,352
Juvenile Probation				79,107		79,107

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
By Function and Activity
September 30, 2005

	Land	Infrastructure and Infrastructure in Progress	Buildings	Furniture, Fixtures And Equipment	Construction In Progress	Total
Corrections and Rehabilitation (continued)						
Juvenile Department				118,314		118,314
Adult Probation				53,536		53,536
CJAD Day Reporting Center				35,331		35,331
Restitution Center			31,309	256,618		287,927
Texas Juvenile Probation				95,045		95,045
Community Corrections				19,193		19,193
Law Enforcement Project Jail Upgrade			1,823,793	7,728		1,831,521
Jail Renovation			360,524			360,524
Juvenile Justice Center	175,533					175,533
Juvenile Center Improvements			1,190,166			1,190,166
Juvenile Center Improvements			199,206	45,743		244,949
Juvenile Youth Village					525,450	525,450
Total Corrections and Rehabilitation	1,083,913		15,029,307	1,309,278	525,450	17,947,948
Health and Human Services						
Extension Agent				34,280		34,280
Veterans Service Office				13,537		13,537
Webb County Health Department				42,861		42,861
Welfare Office Operations				71,231		71,231
Welfare U S D A				19,482		19,482
Welfare to Work				10,187		10,187
TWC Job Retention Program				3,683		3,683
HUD Neighborhood Initiatives				24,608		24,608
State Legalization Impact assistance				43,054		43,054
Emergency Management Systems				2,098		2,098
Agri/Ranching Service Center			1,565,748	5,417		1,571,165
Emergency Medical Service Local Project				69,250		69,250
Community Action Agency			2,131,836	2,848,814		4,980,650
El Aguila Rural Transportation				120,268		120,268
Headstart				511,264		511,264
Meals on Wheels				16,548		16,548
Total Health and Human Services			3,697,584	3,836,582		7,534,166
Community and Economic Development						
Oilton Bruni Mirando Civic Center				8,172		8,172
Economic Development				37,000		37,000
County Engineering Department				16,585		16,585
Mirando City Library			79,949	105,133		185,082
Park Maintenance General				199,610		199,610
Casa Blanca Golf Course			483,717	328,716		812,433
Basketball court, soccer field, & accessories			105,108			105,108
Rehabilitate existing picnic sites & improvements			172,707			172,707
Park Maintenance General			24,593			24,593
EDA Olympic Swimming Pool			541,629			541,629
Park Development PCT 4			19,084			19,084
Mirando and Oilton Parks			63,580			63,580
Mirando and Oilton Park Improvements			542,079			542,079
Golf Course Improvements			237,985			237,985
Lake Casa Blanca Boat Ramp			46,190			46,190
Lake Casa Blanca Improvements			2,013,958			2,013,958
Boy Scout Camp Imp			180,344			180,344
Lake Casa Blanca Swimming Pool			203,617			203,617

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
By Function and Activity
September 30, 2005

	Land	Infrastructure and Infrastructure in Progress	Buildings	Furniture, Fixtures And Equipment	Construction In Progress	Total
Community and Economic Development (continued)						
Las Blancas Subdivision Plat					6,000	6,000
Hotel Motel Occup Tax Fund				2,887		2,887
EDA Life Downs				13,065		13,065
LIFE Downs Administration Building/Stage Canopy					97,796	97,796
El Cenizo Computer Capaci				9,462		9,462
TDHCA Self Help Center	3,304			8,434		11,738
Colonia Self Help Center				36,100		36,100
Mirando Community Center Expansion			103,998		825	104,823
Self Help Center			535,260		4,758	540,018
Rio Bravo Community Park			550,547			550,547
El Cenizo Recreational Center			397,591			397,591
Villa Antigua	519,524		90,546		207,194	817,264
Texas A&M El Cenizo Community Center			254,855			254,855
Texas A&M Larga Vista Resource Center			315,245	160,000		475,245
A&M Larga Vista Resource Center				99,986		99,986
Rio Bravo Civic Center	10,000			87,111		97,111
Rio Bravo Comm Center TPWD # 51-00014			125,880		31,306	157,186
St Imp & Rio Bravo Civic Cntr-Civ Cntr			152,314			152,314
Quad City Community Center				163,631	6,279	169,910
Oilton Bruni Mirando CC			566,057	1,736		567,793
San Isidro Ruidoso Subdivision Parkway	500,795					500,795
Bruni Community Center			374,537			374,537
Larga Vista Library			157,861			157,861
El Cenizo Library					3,500	3,500
Park Development Pct 1						
Park Development Pct 2					29,102	29,102
Park Development Pct 3					353	353
Peñitas West Community Park			343,534			343,534
Peñitas West Community Center					9,188	9,188
Azteca Community Center			15,439			15,439
La Ladrillera Neighborhood Facility			75,479			75,479
Club Office			58,136			58,136
Larga Vista Center			290,000			290,000
Larga Vista Expansion					147,833	147,833
Mainstage			319,517			319,517
Show Barn			134,342			134,342
Wash Barn			25,000			25,000
Holding Pens			134,342			134,342
Picnic Building 1			25,000			25,000
Picnic Building 2			25,000			25,000
Holding Barn			134,342			134,342
Sales Arena			133,174			133,174
Open Pavilion			199,539			199,539
Jockey Building 1			35,000			35,000
Jockey Building 2			35,000			35,000
Finance Office Building			30,000			30,000
Closed Pavilion			199,539			199,539
Horse Stall 1			57,416			57,416
Horse Stall 2			57,416			57,416
Horse Stall 3			57,416			57,416
Horse Stall 4			57,416			57,416
Horse Stall 5			57,416			57,416

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
By Function and Activity
September 30, 2005

	Land	Infrastructure and Infrastructure in Progress	Buildings	Furniture, Fixtures And Equipment	Construction In Progress	Total
Community and Economic Development (continued)						
Horse Stall 6			57,416			57,416
Horse Stall 7			57,416			57,416
Horse Track Bleacher-Grand Stand			300,000			300,000
Pavilion BBQ Cover			19,729			19,729
Carpenter Barn			38,337			38,337
Floyd Center I				50,000		50,000
Floyd Center II				50,000		50,000
Coordinator Office				113,752		113,752
Jesus Garcia I				60,000		60,000
Jesus Garcia II				54,000		54,000
Little Folks				184,638		184,638
Little Palominos				229,273		229,273
Magic Corner I				60,000		60,000
Magic Corner II				60,000		60,000
Roosevelt				61,000		61,000
Russell Terrace				61,000		61,000
Jorge De La Garza Center				61,000		61,000
Sierra Vista Center				281,843		281,843
Springfield Acres				61,000		61,000
Tatangelo I				64,000		64,000
Tatangelo II				61,000		61,000
Tatangelo III				67,000		67,000
Tatangelo IV				67,000		67,000
Villa Allegre I				55,000		55,000
Villa Allegre II				63,000		63,000
Villa Allegre III				63,772		63,772
Villa Allegre IV				55,000		55,000
Prada				116,300		116,300
Total Community and Economic Development	1,033,623		11,311,592	3,277,206	544,133	16,166,555
Infrastructure and Environmental Services						
Facilities and Other Improvements						
Fire Station				171,013		171,013
Budget & Records General				241,890		241,890
Road Maintenance General			793,236	3,872,998		4,666,234
El Aguila Rural Transportation				157,690		157,690
Community Development Project 714060 El Cenizo	700					700
Project 715105 El Pico Road	19,642					19,642
Community Development Project 703155	71,000					71,000
Community Development Project 703939				18,000		18,000
Community Development Project 716235	25,000					25,000
Community Development Project 720889						
Community Development Project 721859					20,083	20,083
Mirando City St Improvement Fy88				6,495		6,495
Larga Vista Resource Center				39,883		39,883
Larga Vista Water Extension	82,488			49,738		132,226
Larga Vista Expansion					14,858	14,858
Rio Bravo Drainage Contract	6,375					6,375
Rio Bravo Capital Project	2,066			23,200		25,266
Road Highway Acquisition	30,764					30,764
Detention Center Waterline				217,826		217,826
St Imp & Rio Bravo Civic Cntr-Admin				999		999

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
By Function and Activity
September 30, 2005

	Land	Infrastructure and Infrastructure in Progress	Buildings	Furniture, Fixtures And Equipment	Construction In Progress	Total
Infrastructure and Environmental Services						
Facilities and Other Improvements (continued)						
Webb County Detention Center	250,000					250,000
LCC Community College Consortium for On Site Composting				17,159		17,159
Standpipe water storage tank			142,785			142,785
Facilities/Waterlines			123,100			123,100
Revenue Sharing			24,468			24,468
Potable water dispenser			500,000			500,000
Outdoor lighting-baseball field			68,269			68,269
Fire Protection Facilities			55,811			55,811
Fire Protection Facilities			63,704			63,704
Vehicle & Heavy Equipment Maint-Old shop			59,800			59,800
Mirando Community Center			200,222			200,222
Oilton Elevated Tank		476,502				476,502
Road & Bridge		623,795		627,930		1,251,725
Road & Bridge Motor Pool			696,840			696,840
Total Facilities and Other Improvements	488,035	1,100,297	2,728,235	5,444,820	34,941	9,796,328
Water and Sewer Lines						
Waterline Larga Vista Subdivision Contract 703155		164,386				164,386
Sewerline Larga Vista Subdivision Contract 703155		927,020				927,020
Facilities/Waterlines Bruni/Oilton Contract 702135		123,100				123,100
Sewer lines El Cenizo Contract 714060		567,306				567,306
Wastewater collection lines		1,349,592				1,349,592
Waterline Correctional Facility CCA		18,866				18,866
Modular Contract 717282		132,620				132,620
Sewerline Construction Systems Contract 717282		86,800				86,800
Waterline Detention Center		442,068				442,068
Rio Bravo Project #3080-02		421,175				421,175
Total Water and Sewer Lines		4,232,933				4,232,933
Infrastructure						
Larga Vista Water Extension		181,604				181,604
Larga Vista Hwy 59 link to 359		170,506				170,506
St Imp & Rio Bravo Civic Center		31,462				31,462
St Imp & Rio Bravo Civic Center-Contract 707081		105,741				105,741
TWDB Colonias Project County/City Interlocal		55,839				55,839
Street Improvement Mirando City		268,076				268,076
Street Improvement Mirando City-Contract 708319		168,835				168,835
Street Improvement Mirando City-Contract 700399		189,817				189,817
Espejo Molina Road Widening-Contract 701941		295,574				295,574
Street Paving-Contract 702691		141,025				141,025
Los Corralitos Water Improvement		18,790				18,790
Espejo Molina-Contract 702691		147,897				147,897
EDA Matching For Extension County/City Interlocal		281,748				281,748
Extension of McPherson Road County/City Interlocal		612,497				612,497
Inner Loop Capital Project County/City Interlocal		765,896				765,896
Community Siren Oilton-Contract 703939		21,108				21,108
Peñitas West Septic Tank		19,824				19,824
Flood & Drainage Facilities Rio Bravo-Contract 70299		154,985				154,985
Extension of Del Mar Blvd. County/City Interlocal		200,736				200,736
Street Paving Larga Vista-Contract 703155		552,564				552,564

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
By Function and Activity
September 30, 2005

	Land	Infrastructure and Infrastructure in Progress	Buildings	Furniture, Fixtures And Equipment	Construction In Progress	Total
Infrastructure and Environmental Services						
Infrastructure (continued)						
Subdivision-Contract 703155		181,989				181,989
Drainage-Contract 703110		296,178				296,178
Mangana-Hein Road Contract 714899		624,856				624,856
Street Paving El Pico Road Contract 715105		288,325				288,325
Wormser Road Project County/City Interlocal		104,436				104,436
Street improvements; upgrade base and caliche Tanquesitos I & II; Los Altos Contract 716941		440,000				440,000
Caliche Road Correctional Facility CCA		35,259				35,259
Upgrade Soil Roads Peñitas West Contract 717831		331,402				331,402
Storm Drainage Penitas West Contract 717831		269,962				269,962
Road Improvements Mangana-Hein Road/ Modular Contract 717282		152,378				152,378
Drainage Improvements Mangana-Hein Road/Modular Contract 717282		33,337				33,337
Self Help Center Drainage Improvements-Contract 718003		96,999				96,999
Bruni/Mirando Paving		28,139				28,139
Storm Drainage		5,460				5,460
3 Webb County Community Centers		21,000				21,000
Waterline Rio Bravo Los Corralitos		73,585				73,585
ROW Acq-Centenarios, Arcos, Fresnos, Nopalitos, &		275,550				275,550
FM 1472/FM 3338 EDAP Contract # 721105	7,952					7,952
Total Infrastructure	7,952	7,643,380				7,651,332
Infrastructure in Progress						
Sewerline w/manholes-Contract 720155		78,200				78,200
Street Easement Acquisition-Contract 721105		442,261				442,261
Puente de la Unidad International Bridge		3,312,278				3,312,278
0.5 MGD Rio Bravo WW Treatment Plant-3080-02		3,718,575				3,718,575
TWDB GO11900 CWTAP Wastewater		12,333,928				12,333,928
TWDB GO11800 EDAP Wastewater		3,677,531				3,677,531
TWDB GO11800 EDAP Water		3,672,717				3,672,717
La Presa Colonia Project		38,788				38,788
Old Milwaukee/Tanquecitos I		22,944				22,944
TCDP 722205 Tanquesitos Sewer		9,978				9,978
BCAP El Cenizo 3BCF5012 Drainage & Paving		774,382				774,382
BCAP Rio Bravo 3BCF5013 Drainage & Paving		1,486,133				1,486,133
BCAP Bruni, Mirando; Oilton 3BCF5014 Drainage &		67,380				67,380
TCDP 722961 Rio Bravo Drainage		881,350				881,350
Espejo Molina Road		7,540				7,540
Del Mar Boulevard/San Ignacio Road		74,798				74,798
Mangana Hein Road		104,693				104,693
TCDP 721175 Colonias EDAP		22,493				22,493
ORCA Vela Tract Water Sewer		4,601				4,601
Cuatro Vientos Road Project		111,983				111,983
Mirando Paving Project-Storm Water Drainage		51,961				51,961
Los Corralitos Water System		141,584				141,584
ROW Community Development TCDP 721105		77,739				77,739
Community Development Project 720889		204,675				204,675
ROW Acquisition		42,314				42,314
ROW Acquisition Hwy 59/359		244,662				244,662

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
By Function and Activity
September 30, 2005

	Land	Infrastructure and Infrastructure in Progress	Buildings	Furniture, Fixtures And Equipment	Construction In Progress	Total
Infrastructure and Environmental Services						
Infrastructure in Progress (continued)						
Colonias ROW Acquisition Hwy 59		111,102				111,102
Project # 720889		38,726				38,726
Carrizo-Wilcox Test Drilling & Pilot Well Program		12,940				12,940
Bruni Paving Design Project		47,500				47,500
Mines Rd.: Chupadera Creek to Ambrosia Creek		56,216				56,216
Raices Rd. a mile N of Alamo Rd.: Jaboncillo Creek		5,457				5,457
Callaghan Rd.: Carrizitos Creek 10.6 mi E of IH 35		12,870				12,870
Callaghan Rd.: Carrizitos Creek 10.44 mi E of IH 35		12,870				12,870
Callaghan Rd.: Carrizitos Creek 8.6 mi E of IH 35		4,247				4,247
Wright Road: Tejones Creek		10,296				10,296
Vaquillas Road: Agua Azul 7 mi SE of Hwy 359		5,456				5,456
Espejo-Gates: Canyon Creek 1.2 mi W of US 83 N		4,247				4,247
Las Tiendas Rd.: Tejones Creek & Santa Isabel Crk		17,736				17,736
Total Infrastructure in Progress		31,945,151				31,945,151
Bridges						
Jennings Road: Culvert at Agua Azul Creek		154,969				154,969
Jennings Road: Culvert at Barrocito Creek		98,210				98,210
La Martinera Rd: Culvert at Br of Jaboncillo Creek		70,004				70,004
Mangana Hein Rd: Culvert at Br of Becerra Creek		70,137				70,137
Mines Road: Culvert at Branch of Espada Creek		106,641				106,641
Mines Road: Culvert at Branch of Espada Creek		76,648				76,648
San Ignacio Rd: Culvert at Chacon Creek		122,808				122,808
Mangana Hein Rd: Culvert at Dolores Creek		327,969				327,969
Mangana Hein Rd: Culvert at Draw		80,156				80,156
Mines Road: Culvert at Pinto Creek		130,050				130,050
Lincoln Road: Steel Girder at Becerra Creek		13,663				13,663
Mangana Hein Rd: Steel Girder at Becerra Creek		9,298				9,298
Mines Rd: Steel Girderat Chupadora Creek		9,909				9,909
Lincoln Road: Steel Girder at Salado Creek		15,743				15,743
Mines Rd: Steel Girder at San Ambrosia Creek		10,544				10,544
Espejo-Gates Rd.: Steel Girder at Velenzuela Creek		7,032				7,032
Espejo-Gates Rd.: Steel Girder at Velenzuela Crk Relie		5,224				5,224
Aguilares Road: Timber Stringer at Agua Azul Creek		16,934				16,934
Callaghan Road: Timber Stringer at Becerra Creek		12,778				12,778
Eistetter Road: Timber Stringer at Br of Dolores Creek		7,315				7,315
Alamo Road: Timber Stringer at Br of Jaboncillo Crk		53,106				53,106
Las Tiendas Rd.: Timber Stringer at Br of Santa Isabel		7,837				7,837
Las Tiendas Rd.: Timber Stringer at Br of Santa Isabel		10,483				10,483
La Martinera Rd.: Timber Stringer at Br of Venado Cr		13,117				13,117
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk		11,595				11,595
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk		9,783				9,783
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk		18,446				18,446
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk		9,077				9,077
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk		11,693				11,693
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk		144,223				144,223
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk		12,603				12,603
Mines Rd.: Timber Stringer at Br of Espada Creek		26,182				26,182
Mines Rd.: Timber Stringer at Br of Espada Creek		13,358				13,358
Raices Rd.: Timber Stringer at Br of Jaboncillo Crk		17,499				17,499
Raices Rd.: Timber Stringer at Br of Raices Creek		53,084				53,084

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
By Function and Activity
September 30, 2005

	Land	Infrastructure and Infrastructure in Progress	Buildings	Furniture, Fixtures And Equipment	Construction In Progress	Total
Infrastructure and Environmental Services						
Bridges (continued)						
Lincoln Rd.: Timber Stringer at Br of Salado Creek		12,708				12,708
Jordan Ranch Rd: Timber Stringer at Br of San Juanit		12,674				12,674
Las Tiendas Rd.: Timber Stringer at Br of Tejones Crk		14,529				14,529
Callaghan Rd.: Timber Stringer at Br of Venado Crk		8,928				8,928
Espejo-Gates Rd.: Timber Stringer at Canyon Creek		8,928				8,928
Callaghan Rd.: Timber Stringer at Carrizitos Creek		18,950				18,950
Eistetter Road: Timber Stringer at Dolores Creek		142,666				142,666
La Martinera Rd.: Timber Stringer at Dolores Creek		32,780				32,780
Eistetter Rd.: Timber Stringer at Dolores Crk Relief		7,315				7,315
Mines Rd.: Timber Stringer at Espada Creek		19,799				19,799
Raices Rd.: Timber Stringer at Mesteno Creek		18,214				18,214
Las Tiendas Rd.: Timber Stringer at Palito Blanco Arr		8,712				8,712
Rubios Rd.: Timber Stringer at San Juanito Creek		100,051				100,051
Las Tiendas Road.: Timber Stringer at Tejones Creek		9,505				9,505
Wright Road: Timber Stringer at Tejones Creek		12,885				12,885
Total Bridges		2,186,762				2,186,762
Paved Roads						
Espejo-Molina Road		1,011,387				1,011,387
East Del Mar Boulevard/San Ignacio Road		12,433				12,433
Mangana-Hein Road		724,241				724,241
Mangana-Hein Road		972,195				972,195
Golf/Entrance		261,187				261,187
Jennings		1,944,389				1,944,389
Community - Augilares		72,552				72,552
Community - Oilton City		480,145				480,145
Community - Mirando City		406,290				406,290
Community - Bruni		493,353				493,353
Penitas West Drive		502,112				502,112
Colonias, Network 3 - Inter Comm Ind Pk		683,069				683,069
Colonias, Network 4 - Pinto Valle Ind Pk		490,956				490,956
Colonias, Network 6 - Botines		254,785				254,785
Road Upgrade		103,050				103,050
Total Paved Roads		8,412,143				8,412,143
Caliche Roads						
Mangana-Hein Road		293,350				293,350
Mangana-Hein Road		324,781				324,781
Wormser Road		670,515				670,515
Jennings		544,794				544,794
Jordan Road		104,768				104,768
J. C. Perez Road		1,833,440				1,833,440
Lincoln-Nicholson road		83,814				83,814
Magnolia		240,966				240,966
Mills-Bennet		52,384				52,384
Moreno		115,245				115,245
Pescadito		209,536				209,536
Pintas Adami S		220,013				220,013
Rubio Road		324,781				324,781
San Pablo		429,549				429,549
Santo Nino		251,443				251,443

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
By Function and Activity
September 30, 2005

	Land	Infrastructure and Infrastructure in Progress	Buildings	Furniture, Fixtures And Equipment	Construction In Progress	Total
Infrastructure and Environmental Services						
Caliche Roads (continued)						
Superior		1,278,170				1,278,170
Vaquillas		1,948,685				1,948,685
Welhousen Road		34,481				34,481
Wilson		869,574				869,574
Wormser Road		2,776,352				2,776,352
Colonias, Network 1-Colorado Acres,etc.		188,582				188,582
Colonias, Network 2- Pueblo Nuevo		73,338				73,338
Colonias, Network 5 - D-5 Acres		62,861				62,861
Community - Augilares		83,814				83,814
Community - Oilton City		115,245				115,245
Community - Mirando City		261,920				261,920
Webb		52,384				52,384
Alamo Road		1,980,115				1,980,115
Callaghan Road		880,051				880,051
Chapote-Mesas		3,101,133				3,101,133
Eagle Pass		1,435,322				1,435,322
Espejo-Gates		1,037,203				1,037,203
Galvan		1,121,018				1,121,018
Jefferies		1,037,203				1,037,203
Las Tiendas		157,152				157,152
Penitas West Drive		52,384				52,384
Phelps		209,536				209,536
San Juan		31,430				31,430
Webb		565,747				565,747
Colonias, Network 4 - Pinto Valle Ind Pk		345,734				345,734
Colonias, Network 6 - Botines		94,291				94,291
Road Upgrade		309,981				309,981
Total Caliche Roads		25,803,085				25,803,085
Dirt Roads						
Pintas Adami S		18,334				18,334
Community - Oilton City		7,858				7,858
Community - Bruni		31,430				31,430
Webb		10,477				10,477
Alamo Road		141,437				141,437
Callaghan Road		26,192				26,192
Martinena		199,059				199,059
Pintas Adami N		178,106				178,106
Raices Road		172,867				172,867
San Juan		62,861				62,861
Webb		57,622				57,622
Zamora		78,576				78,576
Total Dirt Roads		984,819				984,819
Dam						
Lake Casa Blanca Dam		2,523,069				2,523,069
Total Dams		2,523,069				2,523,069
Cattle Guards						
31 County Roads		71,968				71,968
Total Cattle Guards		71,968				71,968

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
By Function and Activity
September 30, 2005

	Land	Infrastructure and Infrastructure in Progress	Buildings	Furniture, Fixtures And Equipment	Construction In Progress	Total
Infrastructure and Environmental Services						
Culverts						
34 County Roads		33,410				33,410
Total Culverts		33,410				33,410
Total Governmental Funds Capital Assets	6,577,370	84,937,017	73,336,597	26,819,703	1,636,502	193,307,189

(concluded)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal the Year Ended September 30, 2005

	Capital and Infrastructure Assets At 9/30/04	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/05
General Government					
Radio Communications	20,752				20,752
Commissioners Court	164,051	29,884			193,935
County Judge	67,835	13,649			81,484
Risk Management	94,852				94,852
Elections Administrator	109,964				109,964
County Treasurer	17,999				17,999
County Auditor	175,499				175,499
Management Information System	442,259				442,259
Public Information Officer	478				478
Purchasing	106,221				106,221
Tax Assessor Collector	650,391				650,391
Vehicle & Heavy Equipment Maintenance	6,244				6,244
General Operations	181,157	20,663			201,820
Building Maintenance	185,048	5,108			190,156
Central Appraisal	10,184				10,184
Tex-Mex Purchase	1,377,690	60,213			1,437,903
Webb County Courthouse Renovation	4,331,180				4,331,180
Administration Building	15,357,922				15,357,922
Computerization Master Plan	2,209,368				2,209,368
AS400 Purchase	285,274				285,274
Main Courthouse Building	660,255	88,561			748,816
Courthouse Annex	149,411				149,411
Available School Fund	261,500				261,500
R & B Office, Training Rm, Gas St	158,063				158,063
R & B Garage, Car Office, Welding Shop	190,953				190,953
R & B Rep. Station/Tower, Fence	43,898				43,898
County Engineering	38,200				38,200
Records Management Facility	20,949	388,981			409,930
Chiller Plant Project	37,397				37,397
Total General Government	27,354,993	607,060			27,962,053
Justice System					
County Attorney	168,430	5,426			173,856
County Clerk	142,825				142,825
District Clerk	122,400	15,308			137,709
District Clerk Central Jury Room	119,927				119,927
District Attorney	54,885		17,935		36,950
District Attorney Equitable Sharing	17,425				17,425
49th District Court	332,355				332,355
111th District Court	61,213				61,213
341st District court	95,489				95,489
406th District Court	1,950				1,950
Personal Bond Coordinator	617				617
County Court at Law #1	49,193				49,193
County Court at Law #2	33,128				33,128
Justice of the Peace Pct 1 Pl 1	21,751				21,751
Justice of the Peace Pct 1 Pl 2	34,483				34,483
Justice of the Peace Courthouse Pct 2, Pl 1 & 2		444,577		634,419	1,078,996
Justice of the Peace Pct 2 Pl 1	122,102				122,102
Justice of the Peace Pct 2 Pl 2	634,419			(634,419)	
Justice of the Peace Pct 3	33,296				33,296
Justice of the Peace Pct 4	428,220				428,220

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal the Year Ended September 30, 2005

	Capital and Infrastructure Assets At 9/30/04	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/05
Justice System (continued)					
Regional Crime Lab	58,549				58,549
Public Defender's Office	70,558				70,558
Law Library	15,459				15,459
Personal Bond Office	1,012				1,012
Bail Bond Board	1,750				1,750
District Attorney Hot Checks	3,933				3,933
District Attorney Forfeiture fund	126,984	49,092			176,076
CJD Domestic Violence Counsel	8,242				8,242
Women's Legal Advocate	2,391				2,391
Alternative Education Program	366,556				366,556
Drug Impact Court	17,196				17,196
Drug Impact Court Reserve Fund	28,460				28,460
Records Management & Preservation Fund	22,180				22,180
County Clerk Records Management & Preservation Fund	6,869				6,869
Delinquent Task Force	120				120
Webb County Justice Center	19,715,027	186,361			19,901,388
Judicial General	77,600				77,600
Pretrial	6,530				6,530
Juvenile Justice Center	115,532	10,801			126,333
Total Justice System	23,119,056	711,565	17,935		23,812,686
Public Safety					
Constable Pct 1	266,568				266,568
Constable Forfeiture Fund	28,878				28,878
Constable Pct 4	91,319				91,319
Constable Pct 3	44,895	26,336			71,231
Constable Pct 2	37,146				37,146
Sheriff	1,231,726	377,308	119,513		1,489,521
Criminal Justice Information System - Sheriff	100,031				100,031
Justice Center Security	19,307				19,307
Sheriff Forfeiture Fund	71,913	220,905			292,818
Live Scan Electronic Arrest	57,414				57,414
OJP LLEBG 98LBVX4098	67,300				67,300
OJP LLEBG 2000LBBX0978	112,854	23,250			136,104
Special Law Enforcement Unit	194,480				194,480
Local Law Enforcement Block		9,546			9,546
Texas Vine		42,750			42,750
State Homeland Security		55,092			55,092
Performance Reward Program	520,923				520,923
Chemical Dependency Treatment Facility	21,712				21,712
Radio Tower Land Purchase	36,129				36,129
Planning & Physical Dept	21,975				21,975
Sheriff's Substation	119,042				119,042
Law Enforcement Administrative Building	1,747,153				1,747,153
911 Computerization Costs	694,295				694,295
County Morgue	121,299	750			122,049
Total Public Safety	5,606,359	755,936	119,513		6,242,782
Corrections and Rehabilitation					
Jail	12,931,352				12,931,352
Juvenile Probation	79,107				79,107

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal the Year Ended September 30, 2005

	Capital and Infrastructure Assets At 9/30/04	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/05
Corrections and Rehabilitation (continued)					
Juvenile Department	118,314				118,314
Adult Probation	5,047	48,489			53,536
CJAD Day Reporting Center	125,475		90,144		35,331
Restitution Center	287,927				287,927
Texas Juvenile Probation	95,045				95,045
Community Corrections	19,193				19,193
Law Enforcement Project Jail Upgrade	1,831,521				1,831,521
Jail Renovation	164,354	196,171			360,524
Juvenile Justice Center	175,533				175,533
Juvenile Center Improvements	1,190,166				1,190,166
Juvenile Center Improvements	244,949				244,949
Juvenile Youth Village	205,159	320,291			525,450
Total Corrections and Rehabilitation	17,473,141	564,951	90,144		17,947,948
Health and Human Services					
Extension Agent	34,280				34,280
Veterans Service Office	13,537				13,537
Webb County Health Department	42,861				42,861
Welfare Office Operations	63,022	8,209			71,231
Welfare U S D A	19,482				19,482
Welfare to Work	10,187				10,187
TWC Job Retention Program	3,683				3,683
HUD Neighborhood Initiatives	24,608				24,608
State Legalization Impact assistance	43,054				43,054
Emergency Management Systems	2,098				2,098
Agri/Ranching Service Center	1,571,165				1,571,165
Emergency Medical Service Local Project	69,250				69,250
Community Action Agency	5,030,715		50,065		4,980,650
El Aguila Rural Transportation	58,122	62,146			120,268
Headstart	72,162	439,102			511,264
Meals on Wheels	16,548				16,548
Total Health and Human Services	7,074,774	509,457	50,065		7,534,166
Community and Economic Development					
Oilton Bruni Mirando Civic Center	8,172				8,172
Economic Development	30,005	6,995			37,000
County Engineering Department	16,585				16,585
Mirando City Library	185,082				185,082
Park Maintenance General	199,610				199,610
Casa Blanca Golf Course	812,433				812,433
Basketball court, soccer field, & accessories	105,108				105,108
Rehabilitate existing picnic sites & improvements	172,707				172,707
Park Maintenance General	24,593				24,593
EDA Olympic Swimming Pool	541,629				541,629
Park Development PCT 4	19,084				19,084
Mirando and Oilton Parks	63,580				63,580
Mirando and Oilton Park Improvements	522,533	19,546			542,079
Golf Course Improvements	237,985				237,985
Lake Casa Blanca Boat Ramp	46,190				46,190
Lake Casa Blanca Improvements	2,013,958				2,013,958
Boy Scout Camp Imp	180,344				180,344
Lake Casa Blanca Swimming Pool	203,617				203,617

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal the Year Ended September 30, 2005

	Capital and Infrastructure Assets At 9/30/04	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/05
Community and Economic Development (continued)					
Las Blancas Subdivision Plat	6,000				6,000
Hotel Motel Occup Tax Fund	2,887				2,887
EDA Life Downs	13,065				13,065
LIFE Downs Administration Building/Stage Canopy		97,796			97,796
El Cenizo Computer Capaci	9,462				9,462
TDHCA Self Help Center	11,738				11,738
Colonia Self Help Center	36,100				36,100
Mirando Community Center Expansion	104,823				104,823
Self Help Center	507,511	32,507			540,018
Rio Bravo Community Park	449,882	100,664			550,547
El Cenizo Recreational Center	350,912	31,925		14,753	397,591
Villa Antigua	738,313	78,950			817,264
Texas A&M El Cenizo Community Center	254,855				254,855
Texas A&M Larga Vista Resource Center	475,245				475,245
A&M Larga Vista Resource Center	99,986				99,986
Rio Bravo Civic Center	97,111				97,111
Rio Bravo Comm Center TPWD # 51-00014	157,186				157,186
St Imp & Rio Bravo Civic Cntr-Civ Cntr	152,314				152,314
Quad City Community Center	169,910				169,910
Oilton Bruni Mirando CC	567,793				567,793
San Isidro Ruidoso Subdivision Parkway	500,795				500,795
Bruni Community Center	374,537				374,537
Larga Vista Library	155,911	1,950			157,861
El Cenizo Library	1,000	2,500			3,500
Park Development Pct 1	14,753			(14,753)	
Park Development Pct 2	29,102				29,102
Park Development Pct 3	353				353
Peñitas West Community Park	183,053	375		160,106	343,534
Peñitas West Community Center	160,106	9,188		(160,106)	9,188
Azteca Community Center		15,439			15,439
La Ladrillera Neighborhood Facility		75,479			75,479
Club Office	58,136				58,136
Larga Vista Center	290,000				290,000
Larga Vista Expansion	147,833				147,833
Mainstage	319,517				319,517
Show Barn	134,342				134,342
Wash Barn	25,000				25,000
Holding Pens	134,342				134,342
Picnic Building 1	25,000				25,000
Picnic Building 2	25,000				25,000
Holding Barn	134,342				134,342
Sales Arena	133,174				133,174
Open Pavilion	199,539				199,539
Jockey Building 1	35,000				35,000
Jockey Building 2	35,000				35,000
Finance Office Building	30,000				30,000
Closed Pavilion	199,539				199,539
Horse Stall 1	57,416				57,416
Horse Stall 2	57,416				57,416
Horse Stall 3	57,416				57,416
Horse Stall 4	57,416				57,416
Horse Stall 5	57,416				57,416

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal the Year Ended September 30, 2005

	Capital and Infrastructure Assets At 9/30/04	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/05
Community and Economic Development (continued)					
Horse Stall 6	57,416				57,416
Horse Stall 7	57,416				57,416
Horse Track Bleacher-Grand Stand	300,000				300,000
Pavilion BBQ Cover	19,729				19,729
Carpenter Barn	38,337				38,337
Floyd Center I	50,000				50,000
Floyd Center II	50,000				50,000
Coordinator Office	113,752				113,752
Jesus Garcia I	60,000				60,000
Jesus Garcia II	54,000				54,000
Little Folks	184,638				184,638
Little Palominos	229,273				229,273
Magic Corner I	60,000				60,000
Magic Corner II	60,000				60,000
Roosevelt	61,000				61,000
Russell Terrace	61,000				61,000
Jorge De La Garza Center	61,000				61,000
Sierra Vista Center	281,843				281,843
Springfield Acres	61,000				61,000
Tatangelo I	64,000				64,000
Tatangelo II	61,000				61,000
Tatangelo III	67,000				67,000
Tatangelo IV	67,000				67,000
Villa Allegre I	55,000				55,000
Villa Allegre II	63,000				63,000
Villa Allegre III	63,772				63,772
Villa Allegre IV	55,000				55,000
Prada	116,300				116,300
Total Community and Economic Development	15,693,240	473,315			16,166,555
Infrastructure and Environmental Services					
Facilities and Other Improvements					
Fire Station	171,013				171,013
Budget & Records General	241,890				241,890
Road Maintenance General	4,666,234				4,666,234
El Aguila Rural Transportation	157,690				157,690
Community Development Project 714060 El Cenizo	700				700
Project 715105 El Pico Road	19,642				19,642
Community Development Project 703155	71,000				71,000
Community Development Project 703939	18,000				18,000
Community Development Project 716235	25,000				25,000
Community Development Project 720889					
Community Development Project 721859	20,083				20,083
Mirando City St Improvement Fy88	6,495				6,495
Larga Vista Resource Center	39,883				39,883
Larga Vista Water Extension	132,226				132,226
Larga Vista Expansion	14,858				14,858
Rio Bravo Drainage Contract	6,375				6,375
Rio Bravo Capital Project	25,266				25,266
Road Highway Acquisition	30,764				30,764
Detention Center Waterline	217,826				217,826
St Imp & Rio Bravo Civic Cntr-Admin	999				999

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal the Year Ended September 30, 2005

	Capital and Infrastructure Assets At 9/30/04	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/05
Infrastructure and Environmental Services					
Facilities and Other Improvements (continued)					
Webb County Detention Center	250,000				250,000
LCC Community College Consortium for On Site Composting	17,159				17,159
Standpipe water storage tank	142,785				142,785
Facilities/Waterlines	123,100				123,100
Revenue Sharing	24,468				24,468
Potable water dispenser	500,000				500,000
Outdoor lighting-baseball field	68,269				68,269
Fire Protection Facilities	55,811				55,811
Fire Protection Facilities	63,704				63,704
Vehicle & Heavy Equipment Maint-Old shop	59,800				59,800
Mirando Community Center	200,222				200,222
Oilton Elevated Tank	476,502				476,502
Road & Bridge	1,322,946	18,597	89,818		1,251,725
Road & Bridge Motor Pool	696,840				696,840
Total Facilities and Other Improvements	9,867,549	18,597	89,818		9,796,328
Water and Sewer Lines					
Waterline Larga Vista Subdivision Contract 703155	164,386				164,386
Sewerline Larga Vista Subdivision Contract 703155	927,020				927,020
Facilities/Waterlines Bruni/Oilton Contract 702135	123,100				123,100
Sewer lines El Cenizo Contract 714060	567,306				567,306
Wastewater collection lines	1,349,592				1,349,592
Waterline Correctional Facility CCA	18,866				18,866
Modular Contract 717282	132,620				132,620
Sewerline Construction Systems Contract 717282	86,800				86,800
Waterline Detention Center	442,068				442,068
Rio Bravo Project #3080-02	421,175				421,175
Total Water and Sewer Lines	4,232,933				4,232,933
Infrastructure					
Larga Vista Water Extension	181,604				181,604
Larga Vista Hwy 59 link to 359	170,506				170,506
St Imp & Rio Bravo Civic Center	31,462				31,462
St Imp & Rio Bravo Civic Center-Contract 707081	105,741				105,741
TWDB Colonias Project County/City Interlocal	55,839				55,839
Street Improvement Mirando City	268,076				268,076
Street Improvement Mirando City-Contract 708319	168,835				168,835
Street Improvement Mirando City-Contract 700399	189,817				189,817
Espejo Molina Road Widening-Contract 701941	295,574				295,574
Street Paving-Contract 702691	141,025				141,025
Los Corralitos Water Improvement	18,790				18,790
Espejo Molina-Contract 702691	147,897				147,897
EDA Matching For Extension County/City Interlocal	281,748				281,748
Extension of McPherson Road County/City Interlocal	612,497				612,497
Inner Loop Capital Project County/City Interlocal	765,896				765,896
Community Siren Oilton-Contract 703939	21,108				21,108
Peñitas West Septic Tank	19,824				19,824
Flood & Drainage Facilities Rio Bravo-Contract 702999	154,985				154,985
Extension of Del Mar Blvd. County/City Interlocal	200,736				200,736
Street Paving Larga Vista-Contract 703155	552,564				552,564

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal the Year Ended September 30, 2005

	Capital and Infrastructure Assets At 9/30/04	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/05
Infrastructure and Environmental Services					
Infrastructure (continued)					
Subdivision-Contract 703155	181,989				181,989
Drainage-Contract 703110	296,178				296,178
Mangana-Hein Road Contract 714899	624,856				624,856
Street Paving El Pico Road Contract 715105	288,325				288,325
Wormser Road Project County/City Interlocal	104,436				104,436
Street improvements; upgrade base and caliche Tanquesitos I & II; Los Altos Contract 716941	440,000				440,000
Caliche Road Correctional Facility CCA	35,259				35,259
Upgrade Soil Roads Peñitas West Contract 717831	331,402				331,402
Storm Drainage Penitas West Contract 717831	269,962				269,962
Road Improvements Mangana-Hein Road/ Modular Contract 717282	152,378				152,378
Drainage Improvements Mangana-Hein Road/Modular Contract 717282	33,337				33,337
Self Help Center Drainage Improvements-Contract 718003	96,999				96,999
Bruni/Mirando Paving	28,139				28,139
Storm Drainage	5,460				5,460
3 Webb County Community Centers	21,000				21,000
Waterline Rio Bravo Los Corralitos	51,280	22,305			73,585
ROW Acq-Centenarios, Arcos, Fresnos, Nopalitos, & M		27,555		247,995	275,550
FM 1472/FM 3338 EDAP Contract # 721105	7,952				7,952
Total Infrastructure	7,353,477	49,860		247,995	7,651,332
Infrastructure in Progress					
Sewerline w/manholes-Contract 720155	78,200				78,200
Street Easement Acquisition-Contract 721105	442,261				442,261
Puente de la Unidad International Bridge	2,980,387	331,891			3,312,278
0.5 MGD Rio Bravo WW Treatment Plant-3080-02	3,718,575				3,718,575
TWDB GO11900 CWTAP Wastewater	2,882,538	9,451,389			12,333,928
TWDB GO11800 EDAP Wastewater	3,677,531				3,677,531
TWDB GO11800 EDAP Wastewater	4,054,641			(381,923)	3,672,717
La Presa Colonia Project	27,500	11,288			38,788
Old Milwaukee/Tanquecitos I	22,944				22,944
TCDP 722205 Tanquesitos Sewer	3,492	6,486			9,978
BCAP El Cenizo 3BCF5012 Drainage & Paving		774,382			774,382
BCAP Rio Bravo 3BCF5013 Drainage & Paving	227,089	1,259,044			1,486,133
BCAP Bruni, Mirando; Oilton 3BCF5014 Drainage & P:		67,380			67,380
TCDP 722961 Rio Bravo Drainage	11,903	869,447			881,350
Espejo Molina Road	314,889	7,540		(314,889)	7,540
Del Mar Boulevard/San Ignacio Road	12,433	74,798		(12,433)	74,798
Mangana Hein Road		104,693			104,693
TCDP 721175 Colonias EDAP	10,341	12,152			22,493
ORCA Vela Tract Water Sewer		4,601			4,601
Cuatro Vientos Road Project	111,983				111,983
Mirando Paving Project-Storm Water Drainage	51,961				51,961
Los Corralitos Water System	141,584				141,584
ROW Community Development TCDP 721105	77,739				77,739
Community Development Project 720889	204,675				204,675
ROW Acquisition		42,314			42,314
ROW Acquisition Hwy 59/359	390,635	47,794		(193,767)	244,662

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal the Year Ended September 30, 2005

	Capital and Infrastructure Assets At 9/30/04	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/05
Infrastructure and Environmental Services					
Infrastructure in Progress (continued)					
Colonias ROW Acquisition Hwy 59	165,330			(54,228)	111,102
Project # 720889	38,726				38,726
Carrizo-Wilcox Test Drilling & Pilot Well Program		12,940			12,940
Bruni Paving Design Project	47,500				47,500
Mines Rd.: Chupadera Creek to Ambrosia Creek		56,216			56,216
Raices Rd. a mile N of Alamo Rd.: Jaboncillo Creek		5,457			5,457
Callaghan Rd.: Carrizitos Creek 10.6 mi E of IH 35		12,870			12,870
Callaghan Rd.: Carrizitos Creek 10.44 mi E of IH 35		12,870			12,870
Callaghan Rd.: Carrizitos Creek 8.6 mi E of IH 35		4,247			4,247
Wright Road: Tejones Creek		10,296			10,296
Vaquillas Road: Agua Azul 7 mi SE of Hwy 359		5,456			5,456
Espejo-Gates: Canyon Creek 1.2 mi W of US 83 N		4,247			4,247
Las Tiendas Rd.: Tejones Creek & Santa Isabel Crk		17,736			17,736
Total Infrastructure in Progress	19,694,858	13,207,532		(957,239)	31,945,151
Bridges					
Jennings Road: Culvert at Agua Azul Creek	154,969				154,969
Jennings Road: Culvert at Barrocito Creek	98,210				98,210
La Martinera Rd: Culvert at Br of Jaboncillo Creek	70,004				70,004
Mangana Hein Rd: Culvert at Br of Becerra Creek	70,137				70,137
Mines Road: Culvert at Branch of Espada Creek	106,641				106,641
Mines Road: Culvert at Branch of Espada Creek	76,648				76,648
San Ignacio Rd: Culvert at Chacon Creek	122,808				122,808
Mangana Hein Rd: Culvert at Dolores Creek	327,969				327,969
Mangana Hein Rd: Culvert at Draw	80,156				80,156
Mines Road: Culvert at Pinto Creek	130,050				130,050
Lincoln Road: Steel Girder at Becerra Creek	13,663				13,663
Mangana Hein Rd: Steel Girder at Becerra Creek	9,298				9,298
Mines Rd: Steel Girderat Chupadora Creek	9,909				9,909
Lincoln Road: Steel Girder at Salado Creek	15,743				15,743
Mines Rd: Steel Girder at San Ambrosia Creek	10,544				10,544
Espejo-Gates Rd.: Steel Girder at Velenzuela Creek	7,032				7,032
Espejo-Gates Rd.: Steel Girder at Velenzuela Crk Relief	5,224				5,224
Aguilares Road: Timber Stringer at Agua Azul Creek	16,934				16,934
Callaghan Road: Timber Stringer at Becerra Creek	12,778				12,778
Eistetter Road: Timber Stringer at Br of Dolores Creek	7,315				7,315
Alamo Road: Timber Stringer at Br of Jaboncillo Crk	53,106				53,106
Las Tiendas Rd.: Timber Stringer at Br of Santa Isabel C	7,837				7,837
Las Tiendas Rd.: Timber Stringer at Br of Santa Isabel C	10,483				10,483
La Martinera Rd.: Timber Stringer at Br of Venado Crk	13,117				13,117
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk	11,595				11,595
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk	9,783				9,783
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk	18,446				18,446
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk	9,077				9,077
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk	11,693				11,693
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk	144,223				144,223
Callaghan Rd.: Timber Stringer at Br of Carrizitos Crk	12,603				12,603
Mines Rd.: Timber Stringer at Br of Espada Creek	26,182				26,182
Mines Rd.: Timber Stringer at Br of Espada Creek	13,358				13,358
Raices Rd.: Timber Stringer at Br of Jaboncillo Crk	17,499				17,499
Raices Rd.: Timber Stringer at Br of Raices Creek	53,084				53,084

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal the Year Ended September 30, 2005

	Capital and Infrastructure Assets At 9/30/04	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/05
Infrastructure and Environmental Services					
Bridges (continued)					
Lincoln Rd.: Timber Stringer at Br of Salado Creek	12,708				12,708
Jordan Ranch Rd: Timber Stringer at Br of San Juanito (	12,674				12,674
Las Tiendas Rd.: Timber Stringer at Br of Tejones Crk	14,529				14,529
Callaghan Rd.: Timber Stringer at Br of Venado Crk	8,928				8,928
Espejo-Gates Rd.: Timber Stringer at Canyon Creek	8,928				8,928
Callaghan Rd.: Timber Stringer at Carrizitos Creek	18,950				18,950
Eistetter Road: Timber Stringer at Dolores Creek	142,666				142,666
La Martinera Rd.: Timber Stringer at Dolores Creek	32,780				32,780
Eistetter Rd.: Timber Stringer at Dolores Crk Relief	7,315				7,315
Mines Rd.: Timber Stringer at Espada Creek	19,799				19,799
Raices Rd.: Timber Stringer at Mesteno Creek	18,214				18,214
Las Tiendas Rd.: Timber Stringer at Palito Blanco Arroy	8,712				8,712
Rubios Rd.: Timber Stringer at San Juanito Creek	100,051				100,051
Las Tiendas Road.: Timber Stringer at Tejones Creek	9,505				9,505
Wright Road: Timber Stringer at Tejones Creek	12,885				12,885
Total Bridges	2,186,762				2,186,762
Paved Roads					
Espejo-Molina Road	696,498			314,889	1,011,387
East Del Mar Boulevard/San Ignacio Road				12,433	12,433
Mangana-Hein Road	724,241				724,241
Mangana-Hein Road	972,195				972,195
Golf/Entrance	261,187				261,187
Jennings	1,944,389				1,944,389
Community - Augilares	72,552				72,552
Community - Oilton City	480,145				480,145
Community - Mirando City	406,290				406,290
Community - Bruni	493,353				493,353
Penitas West Drive	502,112				502,112
Colonias, Network 3 - Inter Comm Ind Pk	683,069				683,069
Colonias, Network 4 - Pinto Valle Ind Pk	490,956				490,956
Colonias, Network 6 - Botines	254,785				254,785
Road Upgrade		103,050			103,050
Total Paved Roads	7,981,772	103,050		327,321	8,412,143
Caliche roads					
Mangana-Hein Road	293,350				293,350
Mangana-Hein Road	324,781				324,781
Wormser Road	670,515				670,515
Jennings	544,794				544,794
Jordan Road	104,768				104,768
J. C. Perez Road	1,833,440				1,833,440
Lincoln-Nicholson road	83,814				83,814
Magnolia	240,966				240,966
Mills-Bennet	52,384				52,384
Moreno	115,245				115,245
Pescadito	209,536				209,536
Pintas Adami S	220,013				220,013
Rubio Road	324,781				324,781
San Pablo	429,549				429,549
Santo Nino	251,443				251,443

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal the Year Ended September 30, 2005

	Capital and Infrastructure Assets At 9/30/04	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/05
Infrastructure and Environmental Services					
Caliche Roads (continued)					
Superior	1,278,170				1,278,170
Vaquillas	1,948,685				1,948,685
Welhousen Road	34,481				34,481
Wilson	869,574				869,574
Wormser Road	2,776,352				2,776,352
Colonias, Network 1-Colorado Acres,etc.	188,582				188,582
Colonias, Network 2- Pueblo Nuevo	73,338				73,338
Colonias, Network 5 - D-5 Acres	62,861				62,861
Community - Augilares	83,814				83,814
Community - Oilton City	115,245				115,245
Community - Mirando City	261,920				261,920
Webb	52,384				52,384
Alamo Road	1,980,115				1,980,115
Callaghan Road	880,051				880,051
Chapote-Mesas	3,101,133				3,101,133
Eagle Pass	1,435,322				1,435,322
Espejo-Gates	1,037,203				1,037,203
Galvan	1,121,018				1,121,018
Jefferies	1,037,203				1,037,203
Las Tiendas	157,152				157,152
Penitas West Drive	52,384				52,384
Phelps	209,536				209,536
San Juan	31,430				31,430
Webb	565,747				565,747
Colonias, Network 4 - Pinto Valle Ind Pk	345,734				345,734
Colonias, Network 6 - Botines	94,291				94,291
Road Upgrade		309,981			309,981
Total Caliche Roads	25,493,104	309,981			25,803,085
Dirt Roads					
Pintas Adami S	18,334				18,334
Community - Oilton City	7,858				7,858
Community - Bruni	31,430				31,430
Webb	10,477				10,477
Alamo Road	141,437				141,437
Callaghan Road	26,192				26,192
Martinena	199,059				199,059
Pintas Adami N	178,106				178,106
Raices Road	172,867				172,867
San Juan	62,861				62,861
Webb	57,622				57,622
Zamora	78,576				78,576
Total Dirt Roads	984,819				984,819
Dam					
Lake Casa Blanca Dam	2,523,069				2,523,069
Total Dams	2,523,069				2,523,069
Cattle Guards					
31 County Roads	71,968				71,968
Total Cattle Guards	71,968				71,968

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal the Year Ended September 30, 2005

	Capital and Infrastructure Assets At 9/30/04	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/05
Infrastructure and Environmental Services					
Culverts					
34 County Roads	33,410				33,410
Total Culverts	33,410				33,410
Total Governmental Funds Capital Assets	176,745,282	17,311,305	367,475	(381,923) *	193,307,189

* Transferred Infrastructure-in-Progress from Governmental activities to Business-type activities.

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