

Webb County, Texas
 Government-wide Expenses by Function
 Last Ten Fiscal Years

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
General Government	\$ 15,830,470	14,585,966	13,487,391	11,947,403
Justice System	22,536,903	19,318,933	18,844,056	15,107,757
Public Safety	9,947,515	8,856,552	7,985,078	7,438,934
Corrections and Rehabilitation	13,232,571	12,347,364	12,414,986	11,352,329
Health and Human Services	17,015,316	15,474,538	17,294,894	15,097,668
Community and Economic Development	2,230,306	1,568,358	1,972,546	2,476,400
Infrastructure and Environmental Services	6,411,532	6,467,850	7,833,265	5,657,948
Interest on Long-term Debt	3,107,381	3,366,033	3,169,359	2,747,740
Total	<u>\$ 90,311,994</u>	<u>81,985,594</u>	<u>83,001,575</u>	<u>71,826,179</u>

Webb County, Texas elected early implementation of GASB Statement No. 34.
 Previous years are not available at this time.