

Webb County, Texas
Water Utility Activity
Fiscal Year Ended September 30, 2010

		Gallons Pumped	Gallons Sold	Avg. Usage Active Meters	Avg. Water Charge for All Meters	Sales
October	2009	37,050,000	28,408,900	15,800	55.20	\$ 97,153
November	2009	33,660,000	30,961,500	17,287	61.85	110,760
December	2009	26,507,000	21,062,000	11,721	42.11	71,864
January	2010	27,610,000	22,976,100	12,814	44.48	83,203
February	2010	24,209,000	20,261,600	11,357	40.98	71,848
March	2010	27,477,000	18,711,500	10,436	37.30	66,511
April	2010	29,851,000	24,616,200	13,668	47.12	85,104
May	2010	34,490,000	28,066,700	15,447	52.54	95,547
June	2010	38,080,000	25,545,600	14,082	47.33	86,573
July	2010	32,410,000	25,960,700	14,303	49.26	107,201
August	2010	35,590,000	26,196,100	14,417	47.73	86,526
September	2010	31,050,000	23,929,100	13,097	44.67	81,849
Total		377,984,000	296,696,000			\$ 1,044,139

Gallon Consumption by Quarter						
Usage Groups	December	March	June	September	Total	% of Usage
Over 50,000	32,722,900	21,782,100	20,834,100	19,638,100	94,977,200	32.0
40,001 - 50,000	712,900	688,100	813,300	1,298,400	3,512,700	1.2
30,001 - 40,000	2,330,400	970,600	2,700,900	2,726,500	8,728,400	2.9
20,001 - 30,000	5,361,900	2,802,400	9,317,600	9,766,800	27,248,700	9.2
10,001 - 20,000	19,530,200	14,383,800	27,441,800	25,294,100	86,649,900	29.2
8,001 - 10,000	6,779,600	6,075,500	6,676,700	6,824,500	26,356,300	8.9
6,001 - 8,000	6,174,900	6,483,700	5,531,900	5,436,000	23,626,500	8.0
4,001 - 6,000	4,395,400	5,647,100	3,397,600	3,364,100	16,804,200	5.7
2,001 - 4,000	2,040,500	2,644,100	1,231,000	1,408,700	7,324,300	2.5
1 - 2,000	383,700	471,800	283,600	328,700	1,467,800	0.5
Zero Usage	0	0	0	0	0	0.0
Total Gallons	80,432,400	61,949,200	78,228,500	76,085,900	296,696,000	100.0

Sales by Quarter						
Usage Groups	December	March	June	September	Total	% of Sales
Over 50,000	\$ 130,696	\$ 145,368	\$ 83,585	\$ 94,992	\$ 454,642	43.5
40,001 - 50,000	2,147	2,363	2,619	4,117	11,246	1.1
30,001 - 40,000	7,363	3,108	8,519	8,496	27,486	2.6
20,001 - 30,000	16,417	8,712	28,112	29,446	82,687	7.9
10,001 - 20,000	60,111	44,324	84,305	77,854	266,595	25.5
8,001 - 10,000	21,459	19,226	21,087	21,547	83,318	8.0
6,001 - 8,000	19,982	20,972	17,907	17,615	76,476	7.3
4,001 - 6,000	14,814	19,007	11,405	11,310	56,536	5.4
2,001 - 4,000	7,796	9,981	4,671	5,392	27,839	2.7
1 - 2,000	3,828	4,818	2,915	3,256	14,817	1.4
Zero Usage	1,079	1,276	1,046	1,365	4,766	0.5
Adjustments	(5,913)	(57,591)	1,052	184	(62,269)	(6.0)
Total Sales	\$ 279,778	\$ 221,562	\$ 267,224	\$ 275,576	\$ 1,044,139	100.0

The Webb County Water Utility, a Regional Water/Wastewater Treatment plant, provides water and wastewater services to the cities of Rio Bravo and El Cenizo. In total, these communities utilized 296.7 million gallons of water which were produced from 377.9 million gallons of raw water.

Accounts by community: Rio Bravo Water Accounts = 1,152 / Rio Bravo Wastewater Accounts = 1,139
 El Cenizo Water Accounts = 678 / El Cenizo Wastewater Accounts = 675

Source: Webb County Water Utility