

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Webb County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2009	1,278,860	\$136,331.33	\$34,119.13
February	2009	1,236,894	\$134,642.33	\$33,421.57
March	2009	1,365,142	\$144,736.57	\$36,945.37
April	2009	1,428,522	\$151,543.68	\$38,761.18
May	2009	1,482,729	\$156,653.89	\$40,361.97
June	2009	1,620,208	\$166,586.39	\$44,038.02
July	2009	1,587,728	\$167,585.21	\$43,935.51
August	2009	1,534,027	\$161,621.30	\$42,384.16
September	2009	1,475,408	\$154,714.12	\$40,655.09
October	2009	1,328,920	\$141,984.32	\$36,523.23
November	2009	1,284,841	\$138,701.02	\$35,203.58
December	2009	1,483,880	\$151,914.60	\$40,693.47
		<b>17,107,159</b>	<b>\$1,807,014.74</b>	<b>\$467,042.29</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Wednesday, May 05, 2010 2:32:12 PM*