Webb County, Texas

Water Utility Activity

Fiscal Year Ended September 30, 2006

		Gallons Pumped	Gallons Sold	Avg.Usage Active Meters	Avg. Water Charge for All Meters	Sales
October	2005	30,000,000	26,100,100	15,052	39.79	$ 68,856
November	2005	27,124,000	23,408,100	13,476	37.47	65,586
December	2005	23,776,000	19,443,700	11,207	32.38	55,820
January	2006	26,695,000	22,696,500	13,188	36.38	63,249
February	2006	22,623,000	20,516,700	11,764	33.44	59,371
March	2006	23,320,000	20,969,300	11,962	33.69	59,181
April	2006	31,339,000	27,028,100	15,279	42.38	75,389
May	2006	33,889,000	28,649,000	16,223	44.08	79,322
June	2006	32,185,000	27,834,600	15,681	43.20	78,011
July	2006	34,632,000	30,284,400	17,042	48.47	88,083
August	2006	34,489,000	30,995,100	17,462	48.19	84,447
September	2006	30,371,000	25,191,300	14,265	39.93	71,770
Total		350,443,000	303,116,900			$ 849,086

Gallon Consumption by Quarter

Usage Groups	December	March	June	September	Total	% of Usage
Over 50,000	14,807,700	11,769,200	14,338,200	16,513,700	57,428,800	19.0
40,001 - 50,000	980,900	1,271,200	2,236,800	2,628,900	7,117,800	2.4
30,001 - 40,000	2,606,100	1,785,600	5,276,700	6,892,300	16,560,700	5.5
20,001 - 30,000	9,057,500	6,300,100	15,634,100	18,100,300	49,092,000	16.3
10,001 - 20,000	23,968,700	24,528,900	32,910,400	29,253,100	110,661,100	36.6
8,001 - 10,000	6,203,200	7,107,200	5,443,300	5,381,400	24,135,100	8.0
6,001 - 8,000	5,649,200	5,932,500	4,010,300	4,065,100	19,657,100	6.5
4,001 - 6,000	3,753,200	3,608,500	2,253,000	2,274,300	11,889,000	3.9
2,001 - 4,000	1,351,700	1,270,900	863,600	991,300	4,477,500	1.5
1 - 2,000	267,300	271,400	196,400	269,300	1,004,400	0.3
Zero Usage	0	0	0	0	0	0.0
Total Gallons	68,645,500	63,845,500	83,162,800	86,369,700	302,023,500	100

Sales by Quarter

Usage Groups	December	March	June	September	Total	% of Sales
Over 50,000	$ 35,566	$ 27,773	$ 35,880	$ 51,084	$ 150,303	18.6
40,001 - 50,000	2,947	3,439	6,072	7,433	19,891	2.6
30,001 - 40,000	6,912	4,640	13,258	18,746	43,556	5.5
20,001 - 30,000	23,748	14,981	39,134	49,385	127,248	15.8
10,001 - 20,000	63,581	58,927	83,570	84,471	290,549	33.8
8,001 - 10,000	16,857	17,635	14,228	16,562	65,282	8.2
6,001 - 8,000	15,683	15,065	10,782	12,791	54,321	6.9
4,001 - 6,000	10,830	9,561	6,332	7,505	34,228	4.4
2,001 - 4,000	4,868	3,848	2,720	3,801	15,237	2.1
1 - 2,000	2,870	2,777	2,320	2,906	10,873	1.5
Zero Usage	1,463	760	1,140	1,237	4,600	0.8
Total Sales	$ 185,325	$ 159,406	$ 215,436	$ 255,921	$ 816,088	100

Webb County Water Utility provides water to the city of Rio Bravo, El Cenizo and Regional Wastewater Treatment Plant which provides services to the respective communities. A summary of the number of accounts by community: Rio Bravo 1,122; Wastewater Rio Bravo 1,091, El Cenizo 686 and Wastewater El Cenizo 682.

Source: Webb County Water Utility