

Webb County, Texas
 Water Utility Activity
 Fiscal Year 2003

		Gallons Pumped	Gallons Sold	Avg.Usage Active Meters	Avg. Water Charge for All Meters	Sales
October	2002	30,862,000	23,592,900	13,829	33.84 \$	58,186
November	"	25,534,000	16,299,900	9,656	25.14	43,204
December	"	25,320,000	15,511,200	9,211	24.22	41,545
January	2003	23,870,000	18,527,800	10,983	28.13	48,455
February	"	23,480,000	17,757,500	10,476	26.97	46,814
March	"	21,070,000	17,190,000	10,082	26.00	45,211
April	"	28,120,000	25,002,500	14,630	35.42	61,719
May	"	31,120,000	25,795,700	14,971	35.98	63,120
June	"	33,743,000	26,156,000	15,128	36.27	63,608
July	"	32,779,000	24,908,700	14,532	34.97	60,835
August	"	36,260,000	27,867,200	16,373	38.41	66,633
September	"	30,192,000	23,928,500	13,880	40.85	71,482
Total		342,350,000	262,537,900		\$	648,588

Consumption in Gallons by Quarter						
Usage Groups	December	March	June	September	Total	% of Usage
Over 50,000	11,258,300	12,144,000	14,351,900	14,164,800	51,919,000	21.7
40,001 - 50,000	739,100	483,700	1,779,000	1,743,600	4,745,400	2.4
30,001 - 40,000	1,415,200	1,378,300	4,046,200	4,899,600	11,739,300	5.4
20,001 - 30,000	5,486,900	3,473,500	12,495,100	13,311,000	34,766,500	14.5
10,001 - 20,000	16,514,800	15,247,700	29,656,500	27,815,300	89,234,300	34.3
8,001 - 10,000	5,799,000	6,195,500	5,862,300	6,037,800	23,894,600	8.2
6,001 - 8,000	6,206,400	6,815,100	4,420,400	4,177,800	21,619,700	6.9
4,001 - 6,000	4,647,000	4,752,400	2,557,700	2,641,200	14,598,300	4.2
2,001 - 4,000	1,960,700	2,120,200	889,000	985,000	5,954,900	1.7
1 - 2,000	453,600	430,600	265,800	257,100	1,407,100	0.5
Zero Usage	0	0	0	0	0	0.0
Total Gallons	60,207,700	59,248,900	84,675,900	79,122,900	283,255,400	99.8

Sales by Quarter						
Usage Groups	December	March	June	September	Total	% of Sales
Over 50,000 \$	32,099 \$	34,044 \$	32,616 \$	42,078 \$	140,837	22.1
40,001 - 50,000	1,689	1,177	3,257	4,159	10,282	1.6
30,001 - 40,000	3,124	3,142	7,840	11,240	25,346	3.9
20,001 - 30,000	12,100	7,658	24,205	31,382	75,345	11.7
10,001 - 20,000	39,787	35,944	57,529	68,797	202,057	31.4
8,001 - 10,000	14,383	15,201	12,146	15,698	57,428	8.9
6,001 - 8,000	16,226	17,581	9,551	11,342	54,700	8.5
4,001 - 6,000	13,209	13,298	5,891	7,637	40,035	6.2
2,001 - 4,000	6,740	7,119	2,593	3,393	19,845	3.1
1 - 2,000	4,644	4,323	2,199	2,504	13,670	2.1
Zero Usage	933	991	618	719	3,261	0.5
Total Sales \$	144,934 \$	140,478 \$	158,445 \$	198,949 \$	642,806	100

Webb County Water Utility provides water to the city of Rio Bravo, the El Cenizo Sewer Plant and the Rio Bravo Annex Waste Treatment provide sewer services to the respective communities. Following is a summary of the number of accounts by community; Rio Bravo 1,128, El Cenizo 764, and Rio Bravo Annex Waste Treatment 167.

Source: Webb County Water Utility