

Webb County, Texas
Government-wide Expenses by Function
Last Ten Fiscal Years

	<u>2002</u>	<u>2003</u>	<u>2004</u>
General Government	\$ 11,947,403	13,487,391	14,585,966
Justice System	15,107,757	18,844,056	19,318,933
Public Safety	7,438,934	7,985,078	8,856,552
Corrections and Rehabilitation	11,352,329	12,414,986	12,347,364
Health and Human Services	15,097,668	17,294,894	15,474,538
Community and Economic Development	2,476,400	1,972,546	1,568,358
Infrastructure and Environmental Services	5,657,948	7,833,265	6,467,850
Interest on Long-term Debt	2,747,740	3,169,359	3,366,033
Total	\$ <u>71,826,179</u>	<u>83,001,575</u>	<u>81,985,594</u>

Webb County, Texas elected early implementation of GASB Statement No. 34.
 Previous years are not available at this time.