

**Webb County, Texas**  
**Water Utility Activity**  
**Fiscal Year Ended September 30, 2004**

		<u>Gallons Pumped</u>	<u>Gallons Sold</u>	<u>Avg. Usage Active Meters</u>	<u>Avg. Water Charge for All Meters</u>	<u>Sales</u>
October	2003	26,735,000	19,313,100	11,327	33.67	\$ 57,849
November	2003	22,911,000	18,717,200	10,959	32.98	57,368
December	2003	21,987,000	18,833,600	11,066	33.66	57,818
January	2004	22,807,000	17,970,000	10,503	31.31	53,829
February	2004	21,950,000	17,146,700	10,027	30.31	52,792
March	2004	22,832,000	17,730,800	10,291	31.17	54,322
April	2004	24,055,000	20,262,300	11,753	35.18	61,585
May	2004	27,752,000	22,506,300	13,017	38.35	67,502
June	2004	35,502,000	31,271,100	18,013	51.82	91,425
July	2004	31,974,000	27,171,000	15,651	45.58	80,583
August	2004	32,557,000	28,295,700	16,309	47.15	70,978
September	2004	26,267,000	22,293,800	12,894	36.50	59,007
Total		317,329,000	261,511,600			\$ 765,060

<b>Gallon Consumption by Quarter</b>						
<u>Usage Groups</u>	<u>December</u>	<u>March</u>	<u>June</u>	<u>September</u>	<u>Total</u>	<u>% of Usage</u>
Over 50,000	12,518,400	10,267,500	14,508,100	14,199,000	51,493,000	19.9
40,001 - 50,000	1,015,400	299,300	1,396,600	1,666,200	4,377,500	1.7
30,001 - 40,000	1,378,300	1,433,100	4,075,600	4,700,200	11,587,200	4.5
20,001 - 30,000	4,258,000	3,481,100	11,750,300	13,283,900	32,773,300	12.7
10,001 - 20,000	17,227,400	16,621,500	26,232,500	27,852,300	87,933,700	34.0
8,001 - 10,000	6,634,500	6,626,900	6,295,500	6,100,800	25,657,700	9.9
6,001 - 8,000	6,766,600	6,768,000	4,888,700	4,227,800	22,651,100	8.7
4,001 - 6,000	4,503,400	4,669,300	3,057,200	2,818,700	15,048,600	5.8
2,001 - 4,000	1,882,500	2,028,700	1,163,500	998,400	6,073,100	2.3
1 - 2,000	386,000	409,100	235,600	252,800	1,283,500	0.5
Zero Usage	0	0	0	0	0	0.0
Total Gallons	56,570,500	52,604,500	73,603,600	76,100,100	258,878,700	100

<b>Sales by Quarter</b>						
<u>Usage Groups</u>	<u>December</u>	<u>March</u>	<u>June</u>	<u>September</u>	<u>Total</u>	<u>% of Sales</u>
Over 50,000	\$ 40,011	\$ 35,976	\$ 51,041	\$ 46,610	\$ 173,638	22.4
40,001 - 50,000	4,954	1,162	4,136	14,036	24,288	3.3
30,001 - 40,000	3,721	3,978	11,128	12,682	31,509	4.2
20,001 - 30,000	11,674	9,616	31,917	26,587	79,794	10.4
10,001 - 20,000	47,457	45,817	72,605	77,427	243,306	29.3
8,001 - 10,000	18,943	18,754	17,978	17,822	73,497	9.6
6,001 - 8,000	19,613	19,679	14,252	12,727	66,271	8.7
4,001 - 6,000	13,756	14,111	9,286	8,847	46,000	6.1
2,001 - 4,000	6,481	6,883	4,008	6,381	23,753	3.2
1 - 2,000	3,455	3,807	2,422	3,137	12,821	1.8
Zero Usage	2,968	1,160	1,129	1,053	6,310	1.0
Total Sales	\$ 173,033	\$ 160,943	\$ 219,902	\$ 227,309	\$ 781,187	100

Webb County Water Utility provides water to the city of Rio Bravo, El Cenizo Sewer Plant and Rio Bravo Annex Waste Treatment which provides sewer services to the respective communities. A summary of the number of accounts by community: Rio Bravo 1,128; El Cenizo 764; and Rio Bravo Annex Waste Treatment 167.

Source: Webb County Water Utility