Webb County, Texas

Water Utility Activity

Fiscal Year Ended September 30, 2005

		Gallons Pumped	Gallons Sold	Avg.Usage Active Meters	Avg. Water Charge for All Meters	Sales
October	2004	26,336,000	20,706,700	12,025	34.00	$ 59,496
November	2004	26,861,000	22,057,000	12,787	36.04	63,327
December	2004	23,498,000	18,224,100	10,498	30.07	53,139
January	2005	22,090,000	17,809,400	10,348	29.91	52,200
February	2005	26,094,000	17,929,100	10,322	30.72	54,285
March	2005	29,039,000	18,279,900	10,464	29.54	52,920
April	2005	28,100,000	22,120,500	12,547	35.75	61,673
May	2005	33,000,000	25,740,700	14,584	41.90	74,849
June	2005	33,000,000	28,089,600	16,024	44.87	78,914
July	2005	36,070,000	31,381,000	18,004	48.56	84,497
August	2005	33,000,000	27,789,600	15,944	44.44	77,292
September	2005	36,000,000	31,028,900	17,751	46.34	80,415
Total		353,088,000	281,156,500			$ 793,008

Gallon Consumption by Quarter

Usage Groups	December	March	June	September	Total	% of Usage
Over 50,000	13,896,800	12,015,400	9,061,700	20,019,700	54,993,600	19.9
40,001 - 50,000	616,200	393,200	1,664,100	3,290,400	5,963,900	2.2
30,001 - 40,000	1,434,400	1,508,100	4,376,500	8,493,300	15,812,300	5.7
20,001 - 30,000	5,202,100	3,331,700	13,461,900	17,566,100	39,561,800	14.3
10,001 - 20,000	20,121,100	15,858,400	29,931,700	27,662,400	93,573,600	33.8
8,001 - 10,000	6,802,900	6,082,500	5,781,900	5,631,900	24,299,200	8.8
6,001 - 8,000	5,968,300	6,933,600	4,311,700	3,567,900	20,781,500	7.5
4,001 - 6,000	4,404,600	4,790,000	2,471,700	2,225,400	13,891,700	5.0
2,001 - 4,000	1,833,500	2,340,100	1,216,000	1,037,900	6,427,500	2.3
1 - 2,000	327,900	456,000	266,000	246,800	1,296,700	0.5
Zero Usage	0	0	0	0	0	0.0
Total Gallons	60,607,800	53,709,000	72,543,200	89,741,800	276,601,800	100

Sales by Quarter

Usage Groups	December	March	June	September	Total	% of Sales
Over 50,000	$ 39,059	$ 34,134	$ 37,254	$ 53,715	$ 164,162	20.5
40,001 - 50,000	1,758	1,214	4,556	9,030	16,558	2.3
30,001 - 40,000	3,972	4,593	11,712	23,454	43,731	5.6
20,001 - 30,000	14,227	9,840	36,855	49,042	109,964	13.8
10,001 - 20,000	56,386	45,374	81,482	78,901	262,143	30.7
8,001 - 10,000	19,448	17,687	16,193	16,727	70,055	8.9
6,001 - 8,000	17,422	20,451	12,490	11,075	61,438	7.8
4,001 - 6,000	13,336	14,526	7,349	6,944	42,155	5.4
2,001 - 4,000	6,227	7,714	4,115	3,716	21,772	2.9
1 - 2,000	3,242	3,197	2,608	2,470	11,517	1.6
Zero Usage	884	678	822	844	3,228	0.6
Total Sales	$ 175,961	$ 159,408	$ 215,436	$ 255,918	$ 806,723	100

Webb County Water Utility provides water to the city of Rio Bravo, El Cenizo and Regional Wastewater Treatment Plant which provides services to the respective communities. A summary of the number of accounts by community: Rio Bravo 1,107; Wastewater Rio Bravo 1,075, El Cenizo 677 and Wastewater El Cenizo 673.

Source: Webb County Water Utility