Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule By Function and Activity
September 30, 2008

	Land	Infrastructure and Infrastructure In Progress	Buildings	Furniture, Fixtures and Equipment	Construction In Progress	Total
General Government						
Radio Communications				25,797		25,797
Commissioners Court				227,338		227,338
County Judge				96,037		96,037
Risk Management				125,415		125,415
Elections Administrator				198,115		198,115
County Treasurer				25,029		25,029
County Auditor				195,694		195,694
Management Information System				788,768		788,768
Public Information Officer				478		478
Purchasing				151,191		151,191
Tax Assessor Collector				699,604		699,604
Tax Office Renovation					313,808	313,808
Vehicle & Heavy Equipment Maintenance				6,244		6,244
General Operations				220,014		220,014
Building Maintenance				249,214		249,214
Central Appraisal				10,184		10,184
Tex-Mex Purchase	431,622		1,005,451			1,437,073
3-1-1 Call Center				42,959		42,959
Webb County Courthouse			408,181	347,343		755,524
Webb County Courthouse Renovation			4,026,116	305,064		4,331,180
Webb County Courthouse Mold Remediation			62,694			62,694
Administration Building	1,907,166		13,043,518	407,238		15,357,922
Computerization Master Plan				2,209,368		2,209,368
AS400 Purchase				285,274		285,274
Courthouse Annex			149,411		10,276	159,687
Available School Fund	261,500					261,500
R & B Office, Training Rm, Gas St			158,063			158,063
R & B Garage, Car Office, Welding Shop			190,953			190,953
R & B Rep. Station/Tower, Fence			43,898			43,898
County Engineering				90,784		90,784
County Clerks				37,790		37,790
Records Management Facility			695,196	19,396		714,591
Texas Parks and Wildlife Office Building					33,753	33,753
Chiller Plant Project			37,397			37,397
Total General Government	2,600,288		19,820,877	6,764,337	357,837	29,543,339
Justice System						
County Attorney				184,590		184,590
County Clerk				161,791		161,791
District Clerk				171,527		171,527
District Clerk Central Jury Room				156,792		156,792
District Attorney				93,106		93,106
District Attorney Equitable Sharing				17,425		17,425
49th District Court				402,349		402,349
111th District Court				150,038		150,038
341st District court				183,700		183,700
406th District Court				78,253		78,253
Personal Bond Coordinator				617		617
County Court at Law #1				58,683		58,683
County Court at Law #2				42,517		42,517
Justice of the Peace Pct 1 Pl 1				29,446		29,446

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule By Function and Activity
September 30, 2008

	Land	Infrastructure and Infrastructure In Progress	Buildings	Furniture, Fixtures and Equipment	Construction In Progress	Total
Justice System (continued)						
Justice of the Peace Pct 1 Pl 2				34,483		34,483
Justice of the Peace Courthouse Pct 2, Pl 1 & 2			1,078,996			1,078,996
Justice of the Peace Pct 2 Pl 1			109,934	19,449		129,383
Justice of the Peace Pct 3			33,296	16,474		49,770
Justice of the Peace Pct 4			320,455	178,038		498,493
Regional Crime Lab				58,549		58,549
Public Defender's Office				76,651		76,651
Law Library				15,459		15,459
Personal Bond Office				1,012		1,012
Bail Bond Board				1,750		1,750
District Attorney Hot Checks				3,933		3,933
District Attorney Forfeiture Fund				176,076		176,076
CJD Domestic Violence Counsel				8,242		8,242
OJP Shooting Range			49,361			49,361
Women's Legal Advocate				2,391		2,391
Alternative Education Program			216,713	149,843		366,556
Drug Impact Court				17,196		17,196
Drug Impact Court Reserve Fund				28,460		28,460
Records Management & Preservation Fund				22,180		22,180
County Clerk Rec Management & Preservation				6,869		6,869
Delinquent Task Force				120		120
Webb County Justice Center	1,103,614		18,167,759	696,616		19,967,989
Webb County Justice Center 5th Floor Remodeling					530,180	530,180
Judicial General				77,600		77,600
Pretrial				6,530		6,530
Indigent Defense Equalization				44,520		44,520
Juvenile Justice Center			83,728	78,478		162,206
Total Justice System	1,103,614		20,060,242	3,451,751	530,180	25,145,787
Public Safety						
Constable Pct 1				435,363		435,363
Constable Forfeiture Fund				28,878		28,878
Constable Pct 4				177,488		177,488
Constable Pct 3				71,231		71,231
Constable Pct 2				101,684		101,684
Sheriff				1,947,204		1,947,204
Sheriff's Substation			224,062	35,601		259,663
Criminal Justice Information System - Sheriff				139,536		139,536
Justice Center Security				19,307		19,307
Sheriff Forfeiture Fund				670,908		670,908
District Attorney Forfeiture Fund				515,310		515,310
Live Scan Electronic Arrest				57,414		57,414
OJP LLEBG 98LBVX4098				67,300		67,300
OJP LLEBG 2000LBBX0978				136,104		136,104
Special Law Enforcement Unit				194,480		194,480
Local Law Enforcement Block				9,546		9,546
Laredo Fire Department Interlocal Agreement				447,716		447,716
Texas Vine				42,750		42,750
Texas Forest Brush Truck				108,000		108,000
Operation Linebacker				69,846		69,846
JAG Operation Linebacker				524,104		524,104

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule By Function and Activity
September 30, 2008

	Land	Infrastructure and Infrastructure In Progress	Buildings	Furniture, Fixtures and Equipment	Construction In Progress	Total
Public Safety (continued)						
State Homeland Security				185,457		185,457
CJD Operation Linebacker				34,094		34,094
Performance Reward Program				520,923		520,923
Chemical Dependency Treatment Facility				21,712		21,712
Radio Tower Land Purchase	36,129			155,729		191,858
Planning & Physical Dept				21,975		21,975
Law Enforcement Administrative Building	223,817		1,416,556	106,780		1,747,153
911 Computerization Costs				694,295		694,295
County Morgue				86,276	1,048,773	1,135,050
Total Public Safety	259,946		1,640,618	7,627,011	1,048,773	10,576,349
Corrections and Rehabilitation						
Jail	908,380		11,424,309	745,690		13,078,379
Juvenile Probation				75,107		75,107
Juvenile Department				85,880		85,880
Adult Probation				53,536		53,536
CJAD Day Reporting Center				81,258		81,258
Restitution Center			31,309	256,618		287,927
Texas Juvenile Probation				95,045		95,045
Community Corrections				19,193		19,193
CRTC	289,674		611,326			901,000
Law Enforcement Project Jail Upgrade			1,823,793	50,700		1,874,493
Jail Renovation			360,524			360,524
Juvenile Justice Center	175,533					175,533
Juvenile Center Improvements			1,190,166			1,190,166
Juvenile Center Improvements			199,206	45,743		244,949
Juvenile Youth Village				83,845	12,038,343	12,122,188
Total Corrections and Rehabilitation	1,373,587		15,640,633	1,592,615	12,038,343	30,645,178
Health and Human Services						
Extension Agent				41,387		41,387
Veterans Service Office				13,537		13,537
Veterans Museum	99,940				7,850	107,790
Webb County Health Department				42,861		42,861
Welfare Office Operations				91,006		91,006
Welfare U S D A				19,482		19,482
Welfare to Work				10,187		10,187
TWC Job Retention Program				3,683		3,683
HUD Neighborhood Initiatives				24,608		24,608
State Legalization Impact assistance				43,054		43,054
Emergency Management Systems				2,098		2,098
Agri/Ranching Service Center			1,565,748	5,417		1,571,165
Emergency Medical Service Local Project				69,250		69,250
Community Action Agency			2,131,836	2,848,814		4,980,650
El Aguila Rural Transportation				271,509		271,509
Headstart			270,431	542,207		812,638
Meals on Wheels				41,704		41,704
Total Health and Human Services	99,940		3,968,015	4,070,804	7,850	8,146,609
Community and Economic Development						
Oilton Bruni Mirando Civic Center				8,172		8,172

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule By Function and Activity
September 30, 2008

	Land	Infrastructure and Infrastructure In Progress	Buildings	Furniture, Fixtures and Equipment	Construction In Progress	Total
Community and Economic Development (continued)						
Economic Development				37,000		37,000
County Engineering Department				16,585		16,585
Mirando City Library			79,949	105,133		185,082
Park Maintenance General				224,034		224,034
Casa Blanca Golf Course			483,717	349,914		833,631
Basketball court, soccer field, & accessories			105,108			105,108
Rehabilitate existing picnic sites & improvements			172,707			172,707
Park Maintenance General			24,593			24,593
EDA Olympic Swimming Pool			541,629			541,629
Park Development PCT 4			19,084			19,084
Mirando and Oilton Parks			63,580			63,580
Mirando and Oilton Park Improvements			540,387			540,387
Golf Course Improvements			237,985			237,985
Lake Casa Blanca Boat Ramp			46,190			46,190
Lake Casa Blanca Improvements			2,013,958			2,013,958
Boy Scout Camp Imp			180,344			180,344
Lake Casa Blanca Swimming Pool			203,617			203,617
Las Blancas Subdivision Plat					6,000	6,000
Hotel Motel Occup Tax Fund				2,887		2,887
EDA Life Downs				13,065		13,065
LIFE Downs Admin. Building/Stage Canopy/Sale Barn			402,266			402,266
El Cenizo Computer Capaci				9,462		9,462
TDHCA Self Help Center	3,304			8,434		11,738
Colonia Self Help Center				36,100		36,100
Revenue Sharing			24,468			24,468
Mirando Community Center Expansion			104,823			104,823
Self Help Community Dev TCDP#721859						
Self Help Center			555,344	61,958		617,302
Self Help Community Park			978,577			978,577
Self Help Tool Library					157,470	157,470
Self Help Nutrition Center			57,895		116,090	173,985
Rio Bravo Community Park			549,197			549,197
Rio Bravo South Activity Center			517,288			517,288
El Cenizo Recreational Center			397,591			397,591
La Presa Community Center			680,864			680,864
Santa Teresita Community Center			541,269	20,946		562,215
North Side International Park					20,400	20,400
Villa Antigua	519,524		1,509,505			2,029,029
Villa Antigua's Historic Casa Ortiz	315,000		1,636,354			1,951,354
Texas A&M El Cenizo Community Center			254,855			254,855
Texas A&M Larga Vista Resource Center			315,245	160,000		475,245
A&M Larga Vista Resource Center				99,986		99,986
Rio Bravo Civic Center	10,000			87,111		97,111
Rio Bravo Comm Center TPWD # 51-00014			125,880		31,306	157,186
St Imp & Rio Bravo Civic Cntr-Civ Cntr			152,314			152,314
Quad City Community Center				163,631	6,279	169,910
Oilton Bruni Mirando CC			566,057	1,736		567,793
San Isidro Ruidoso Subdivision Parkway	500,795					500,795
Bruni Community Center			374,537			374,537
Buenos Aires Community Center					8,000	8,000
Larga Vista Library			157,861			157,861

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Webb County, Texas
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	Land	Infrastructure and Infrastructure In Progress	Buildings	Furniture, Fixtures and Equipment	Construction In Progress	Total
Community and Economic Development (continued)						
Bruni Recreational Park					2,300	2,300
El Cenizo Library					3,500	3,500
Park Development Pct 2					29,102	29,102
Park Development Pct 3					353	353
Peñitas West Community Park			342,334			342,334
Azteca Community Center			15,439			15,439
La Ladrillera Neighborhood Facility			75,479			75,479
Girl Scouts Center					1,224,312	1,224,312
Fred and Anita Bruni Community Center			595,200			595,200
Noon Lions Park Improvements					45,712	45,712
Father McNoboe Splash Park					244,573	244,573
Farias Splash Park				26,950		26,950
Lafayette Splash Park				28,950		28,950
Father McNaboe Baseball Field Lights		41,000				41,000
Club Office			58,136			58,136
Larga Vista Center			290,000			290,000
Larga Vista Expansion			162,129			162,129
Mainstage			319,517			319,517
Show Barn			134,342			134,342
Wash Barn			25,000			25,000
Holding Pens			134,342			134,342
Picnic Building 1			25,000			25,000
Picnic Building 2			25,000			25,000
Holding Barn			134,342			134,342
Sales Arena			133,174			133,174
Open Pavilion			199,539			199,539
Jockey Building 1			35,000			35,000
Jockey Building 2			35,000			35,000
Finance Office Building			30,000			30,000
Closed Pavilion			199,539			199,539
Horse Stall 1			57,416			57,416
Horse Stall 2			57,416			57,416
Horse Stall 3			57,416			57,416
Horse Stall 4			57,416			57,416
Horse Stall 5			57,416			57,416
Horse Stall 6			57,416			57,416
Horse Stall 7			57,416			57,416
Horse Track Bleacher-Grand Stand			300,000			300,000
Pavilion BBQ Cover			19,729			19,729
Carpenter Barn			38,337			38,337
Floyd Center I				50,000		50,000
Floyd Center II				50,000		50,000
Coordinator Office				113,752		113,752
Jesus Garcia I				60,000		60,000
Jesus Garcia II				54,000		54,000
Little Folks				184,638		184,638
Little Palominos				229,273		229,273
Magic Corner I				60,000		60,000
Magic Corner II				60,000		60,000
Roosevelt				61,000		61,000
Russell Terrace				61,000		61,000

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule By Function and Activity
September 30, 2008

	Land	Infrastructure and Infrastructure In Progress	Buildings	Furniture, Fixtures and Equipment	Construction In Progress	Total
Community and Economic Development (continued)						
Jorge De La Garza Center				61,000		61,000
Sierra Vista Center				281,843		281,843
Springfield Acres				61,000		61,000
Tatangelo I				64,000		64,000
Tatangelo II				61,000		61,000
Tatangelo III				67,000		67,000
Tatangelo IV				67,000		67,000
Villa Allegre I				55,000		55,000
Villa Allegre II				63,000		63,000
Villa Allegre III				63,772		63,772
Villa Allegre IV				55,000		55,000
Prada				116,300		116,300
Total Community and Economic Development	1,348,623	41,000	18,343,527	3,461,632	1,895,397	25,090,178
Infrastructure and Environmental Services						
Facilities and Other Improvements						
Fire Station				171,013		171,013
Budget & Records General				241,890		241,890
Road Maintenance General			793,236	3,872,998		4,666,234
El Aguila Rural Transportation				157,690		157,690
Community Development Project 714060 El Cen	700					700
Project 715105 El Pico Road	19,642					19,642
Community Development Project 703155	71,000					71,000
Community Development Project 703939				18,000		18,000
Community Development Project 716235	25,000					25,000
Mirando City St Improvement Fy88				6,495		6,495
Larga Vista Resource Center				39,883		39,883
Larga Vista Water Extension	82,488			49,738		132,226
Rio Bravo Drainage Contract	6,375					6,375
Rio Bravo Capital Project	2,066			23,200		25,266
Road Highway Acquisition	30,764					30,764
Detention Center Waterline				217,826		217,826
St Imp & Rio Bravo Civic Cntr-Admin				999		999
Webb County Detention Center	250,000					250,000
On Site Composting				17,159		17,159
Standpipe water storage tank			142,785			142,785
Facilities/Waterlines			123,100			123,100
Potable water dispenser						
Outdoor lighting-baseball field			68,269			68,269
Fire Protection Facilities			55,811			55,811
Fire Protection Facilities			63,704			63,704
Vehicle & Heavy Equipment Maint-Old shop			59,800			59,800
Mirando Community Center			200,222			200,222
Oilton Elevated Tank		40,439				40,439
Planning				15,395		15,395
Road & Bridge		623,795		1,710,332		2,334,127
Road & Bridge Motor Pool			696,840			696,840
Total Facilities and Other Improvements	488,035	664,235	2,203,767	6,542,617		9,898,654

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Webb County, Texas
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Schedule By Function and Activity
September 30, 2008

	Land	Infrastructure and Infrastructure In Progress	Buildings	Furniture, Fixtures and Equipment	Construction In Progress	Total
Infrastructure and Environmental Services						
Water and Sewer Lines						
Waterline Larga Vista Subdivision Contract 7031		164,386				164,386
Sewerline Larga Vista Subdivision Contract 7031		927,020				927,020
Facilities/Waterlines Bruni/Oilton Contract 7021:		123,100				123,100
Sewer lines El Cenizo Contract 714060		567,306				567,306
Wastewater collection lines		1,349,592				1,349,592
Waterline Correctional Facility CCA		18,866				18,866
Modular Contract 717282		132,620				132,620
Sewerline Construction Systems Contract 717282		86,800				86,800
Waterline Detention Center		442,068				442,068
Total Water and Sewer Lines		3,811,758				3,811,758
Infrastructure						
Larga Vista Water Extension		181,604				181,604
Oilton Elevated Tank		436,062				436,062
Larga Vista Hwy 59 link to 359		170,506				170,506
St Imp & Rio Bravo Civic Center		31,462				31,462
St Imp & Rio Bravo Civic Center-Contract 70708		105,741				105,741
TWDB Colonias Project County/City Interlocal		55,839				55,839
TWDB GO11900 CWTAP Wastewater		1,509,672				1,509,672
TWDB GO11800 EDAP Water		4,374,906				4,374,906
Street Improvement Mirando City		268,076				268,076
Street Improvement Mirando City-Contract 7083		168,835				168,835
Street Improvement Mirando City-Contract 7003		189,817				189,817
Espejo Molina Road Widening-Contract 701941		295,574				295,574
Street Paving-Contract 702691		141,025				141,025
Los Corralitos Water Improvement		18,790				18,790
Espejo Molina-Contract 702691		147,897				147,897
EDA Matching For Extension County/City Interl		281,748				281,748
Extension of McPherson Road County/City Interl		612,497				612,497
Inner Loop Capital Project County/City Interloca		765,896				765,896
Community Siren Oilton-Contract 703939		21,108				21,108
Peñitas West Septic Tank		19,824				19,824
Flood & Drainage Facilities Rio Bravo-Contract		154,985				154,985
Extension of Del Mar Blvd. County/City Interloc		200,736				200,736
Street Paving Larga Vista-Contract 703155		552,564				552,564
Subdivision-Contract 703155		181,989				181,989
Drainage-Contract 703110		296,178				296,178
Mangana-Hein Road Contract 714899		624,856				624,856
Street Paving El Pico Road Contract 715105		288,325				288,325
Wormser Road Project County/City Interlocal		104,436				104,436
Street improvements; upgrade base and caliche Tanquesitos I & II; Los Altos Contract 716941		440,000				440,000
Caliche Road Correctional Facility CCA		35,259				35,259
Upgrade Soil Roads Peñitas West Contract 7178		331,402				331,402
Storm Drainage Penitas West Contract 717831		269,962				269,962
Road Improvements Mangana-Hein Road/ Modular Contract 717282		152,378				152,378
Drainage Improvements Mangana-Hein Road/Modular Contract 717282		33,337				33,337
Self Help Ctr Drainage Improvements-Contract 7		96,999				96,999

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	Land	Infrastructure and Infrastructure In Progress	Buildings	Furniture, Fixtures and Equipment	Construction In Progress	Total
Infrastructure and Environmental Services						
Infrastructure (continued)						
Bruni/Mirando Paving		28,139				28,139
Storm Drainage		5,460				5,460
3 Webb County Community Centers		21,000				21,000
ROW Acq-Centenarios, Arcos, Fresnos, Nopalitc		73,585				73,585
Street Easement Acquisition-Contract 721105	520,000					520,000
Rio Bravo Wastewater Treatment Plant		5,376,902				5,376,902
Rio Bravo Waterline Replacement		1,162,558				1,162,558
Rio Bravo Waterline Replacement Repair Erosion Damage		1,067,508				1,067,508
Rio Bravo Water Treatment Plant		9,627,078				9,627,078
El Cenizo Wastewater Collection System		29,469				29,469
Tanquesitos Sewer Facilities		510,000				510,000
TXDOT Rio Bravo Drainage & Paving		3,175,837				3,175,837
TXDot El Cenizo Paving & Drainage		2,302,908				2,302,908
ROW Acquisition	275,550					275,550
Los Corralitos Water Improvements #720889		384,986				384,986
FM 1472/FM 3338 EDAP Contract # 721105	7,952					7,952
Total Infrastructure	803,502	37,325,716				38,129,218
Infrastructure in Progress						
Sewerline w/manholes-Contract 720155		78,200				78,200
Puente de la Unidad International Bridge		3,486,115				3,486,115
0.5 MGD Rio Bravo WW Treatment Plant-3080-						
Rio Bravo Waterline Replacement Phase II		111,537				111,537
Rio Bravo and El Cenizo 12in Water Main		30,735				30,735
Rio Grande Intake Pump Station & Reservoir Improvements		405,265				405,265
TWDB GO11900 CWTAP Wastewater						
TWDB GO11800 EDAP Water						
La Presa Colonia Project		114,538				114,538
TCDP 722205 Tanquesitos Sewer		9,978				9,978
BCAP El Cenizo 3BCF5012 Drainage & Paving						
BCAP Bruni, Mirando; Oilton 3BCF5014 Drainz		706,493				706,493
BCAP D-5 Acres M2400009		23,816				23,816
BCAP Ranchitos 359		29,081				29,081
BCAP Los Altos Paving & Storm Drainage		74,354				74,354
EDAP Los Altos/Tanquesitos Water & Sewer Drainage						
Old Milwaukee/Tanquesitos Water & Sewer						
Old Milwaukee Paving & Storm Drainage		84,035				84,035
BCAP Peñitas Project		362,301				362,301
BCAP Tanquecitos 1&2		198,420				198,420
BCAP San Carlos 1 & 2		272,431				272,431
TXDot Mirando Paving & Drainage		33,330				33,330
TXDot Corralitos Paving & Drainage		4,980				4,980
TXDot Bruni Paving & Drainage		112,956				112,956
TXDot Peñitas West Paving & Drainage Improvement		102,045				102,045
EDA08-88-04040 Rail Bypass		294,000				294,000
RailRoad Bridge #1		673,431				673,431
Lake Casa Blanca Dam Repair		270,346				270,346
TCDP 722961 Rio Bravo Drainage						
Espejo Molina Road		57,903				57,903
Del Mar Boulevard/San Ignacio Road		164,159				164,159

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	Land	Infrastructure and Infrastructure In Progress	Buildings	Furniture, Fixtures and Equipment	Construction In Progress	Total
Infrastructure and Environmental Services						
Infrastructure in Progress (continued)						
Mangana Hein Road		170,837				170,837
Jennings Road		69,114				69,114
Thiesel Road		36,634				36,634
El Pico Road		9,966				9,966
Lincoln-Nicholson Road		12,730				12,730
Botines & Well Lane Road		52,713				52,713
ORCA Vela Tract Water & Sewer Service		134,135				134,135
Tanquesitos/Sewer Facilities		67,965				67,965
Cuatro Vientos Road Project		258,898				258,898
Mirando Paving Project-Storm Water Drainage		51,961				51,961
ROW Acquisition		542,462				542,462
Carrizo-Wilcox Test Drilling & Pilot Well Program		1,020,331				1,020,331
Bruni Paving Design Project		47,500				47,500
Mines Rd.: Chupadera Creek to Ambrosia Creek		56,216				56,216
Raices Rd. a mile N of Alamo Rd.: Jaboncillo Creek		5,457				5,457
Callaghan Rd.: Carrizitos Creek 10.6 mi E of IH 35		12,870				12,870
Callaghan Rd.: Carrizitos Creek 10.44 mi E of IH 35		12,870				12,870
Callaghan Rd.: Carrizitos Creek 8.6 mi E of IH 35		4,247				4,247
Wright Road: Tejones Creek		10,296				10,296
Vaquillas Road: Agua Azul 7 mi SE of Hwy 359		5,456				5,456
Espejo-Gates: Canyon Creek 1.2 mi W of US 83 N		4,247				4,247
Road & Bridge Improvement		249,207				249,207
Las Tiendas Rd.: Tejones Creek & Santa Isabel Crk		17,736				17,736
Total Infrastructure in Progress		10,554,298				10,554,298
Bridges						
Jennings Road: Culvert at Agua Azul Creek		154,969				154,969
Jennings Road: Culvert at Barrocito Creek		98,210				98,210
La Martinera Rd: Culvert at Br of Jaboncillo Cre		70,004				70,004
Mangana Hein Rd: Culvert at Br of Becerra Cree		70,137				70,137
Mines Road: Culvert at Branch of Espada Creek		106,641				106,641
Mines Road: Culvert at Branch of Espada Creek		76,648				76,648
San Ignacio Rd: Culvert at Chacon Creek		122,808				122,808
Mangana Hein Rd: Culvert at Dolores Creek		327,969				327,969
Mangana Hein Rd: Culvert at Draw		80,156				80,156
Mines Road: Culvert at Pinto Creek		130,050				130,050
Lincoln Road: Steel Girder at Becerra Creek		13,663				13,663
Mangana Hein Rd: Steel Girder at Becerra Creek		9,298				9,298
Mines Rd: Steel Girderat Chupadora Creek		9,909				9,909
Lincoln Road: Steel Girder at Salado Creek		15,743				15,743
Mines Rd: Steel Girder at San Ambrosia Creek		10,544				10,544
Espejo-Gates Rd.: Steel Girder at Velenzuela Cre		7,032				7,032
Espejo-Gates Rd.: Steel Girder at Velenzuela Crk		5,224				5,224
Aguilares Road: Timber Stringer at Agua Azul C		16,934				16,934
Callaghan Road: Timber Stringer at Becerra Cree		12,778				12,778
Eistetter Road: Timber Stringer at Br of Dolores		7,315				7,315
Alamo Road: Timber Stringer at Br of Jaboncillo		53,106				53,106
Las Tiendas Rd.: Timber Stringer at Br of Santa		7,837				7,837
Las Tiendas Rd.: Timber Stringer at Br of Santa		10,483				10,483
La Martinera Rd.: Timber Stringer at Br of Vena		13,117				13,117

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
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September 30, 2008

	Land	Infrastructure and Infrastructure In Progress	Buildings	Furniture, Fixtures and Equipment	Construction In Progress	Total
Infrastructure and Environmental Services						
Bridges (continued)						
Callaghan Rd.: Timber Stringer at Br of Carrizito		11,595				11,595
Callaghan Rd.: Timber Stringer at Br of Carrizito		9,783				9,783
Callaghan Rd.: Timber Stringer at Br of Carrizito		18,446				18,446
Callaghan Rd.: Timber Stringer at Br of Carrizito		9,077				9,077
Callaghan Rd.: Timber Stringer at Br of Carrizito		11,693				11,693
Callaghan Rd.: Timber Stringer at Br of Carrizito		144,223				144,223
Callaghan Rd.: Timber Stringer at Br of Carrizito		12,603				12,603
Mines Rd.: Timber Stringer at Br of Espada Cree		26,182				26,182
Mines Rd.: Timber Stringer at Br of Espada Cree		13,358				13,358
Raices Rd.: Timber Stringer at Br of Jaboncillo C		17,499				17,499
Raices Rd.: Timber Stringer at Br of Raices Cree		53,084				53,084
Lincoln Rd.: Timber Stringer at Br of Salado Cre		12,708				12,708
Jordan Ranch Rd: Timber Stringer at Br of San Juanito Crk		12,674				12,674
Las Tiendas Rd.: Timber Stringer at Br of Tejone		14,529				14,529
Callaghan Rd.: Timber Stringer at Br of Venado		8,928				8,928
Espejo-Gates Rd.: Timber Stringer at Canyon Cr		8,928				8,928
Callaghan Rd.: Timber Stringer at Carrizitos Cre		18,950				18,950
Eistetter Road: Timber Stringer at Dolores Creek		142,666				142,666
La Martinera Rd.: Timber Stringer at Dolores Cr		32,780				32,780
Eistetter Rd.: Timber Stringer at Dolores Crk Rel		7,315				7,315
Mines Rd.: Timber Stringer at Espada Creek		19,799				19,799
Raices Rd.: Timber Stringer at Mesteno Creek		18,214				18,214
Las Tiendas Rd.: Timber Stringer at Palito Blanc		8,712				8,712
Rubios Rd.: Timber Stringer at San Juanito Creek		100,051				100,051
Las Tiendas Road.: Timber Stringer at Tejones C		9,505				9,505
Wright Road: Timber Stringer at Tejones Creek		12,885				12,885
Total Bridges		2,186,762				2,186,762
Paved Roads						
Espejo-Molina Road		1,011,387				1,011,387
East Del Mar Boulevard/San Ignacio Road		12,433				12,433
Mangana-Hein Road		1,696,436				1,696,436
Golf/Entrance		261,187				261,187
Jennings		1,944,389				1,944,389
Community - Augilares		72,552				72,552
Community - Oilton City		480,145				480,145
Community - Mirando City		406,290				406,290
Community - Bruni		493,353				493,353
Penitas West Drive		502,112				502,112
Colonias, Network 3 - Inter Comm Ind Pk		683,069				683,069
Colonias, Network 4 - Pinto Valle Ind Pk		490,956				490,956
Colonias, Network 6 - Botines		254,785				254,785
Road Upgrade		872,179				872,179
Total Paved Roads		9,181,272				9,181,272
Caliche Roads						
Mangana-Hein Road		618,131				618,131
Wormser Road		670,515				670,515
Jennings		544,794				544,794
Jordan Road		104,768				104,768

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule By Function and Activity
September 30, 2008

	Land	Infrastructure and Infrastructure In Progress	Buildings	Furniture, Fixtures and Equipment	Construction In Progress	Total
Infrastructure and Environmental Services						
Caliche Roads (continued)						
J. C. Perez Road		1,833,440				1,833,440
Lincoln-Nicholson road		83,814				83,814
Magnolia		240,966				240,966
Mills-Bennet		52,384				52,384
Moreno		115,245				115,245
Pescadito		209,536				209,536
Pintas Adami S		220,013				220,013
Rubio Road		324,781				324,781
San Pablo		429,549				429,549
Santo Nino		251,443				251,443
Superior		1,278,170				1,278,170
Vaquillas		1,948,685				1,948,685
Welhousen Road		34,481				34,481
Wilson		869,574				869,574
Wormser Road		2,776,352				2,776,352
Colonias, Network 1-Colorado Acres,etc.		188,582				188,582
Colonias, Network 2- Pueblo Nuevo		73,338				73,338
Colonias, Network 5 - D-5 Acres		62,861				62,861
Community - Augilares		83,814				83,814
Community - Oilton City		115,245				115,245
Community - Mirando City		261,920				261,920
Webb		52,384				52,384
Alamo Road		1,980,115				1,980,115
Callaghan Road		880,051				880,051
Chapote-Mesas		3,101,133				3,101,133
Eagle Pass		1,435,322				1,435,322
Espejo-Gates		1,037,203				1,037,203
Galvan		1,121,018				1,121,018
Jefferies		1,037,203				1,037,203
Las Tiendas		157,152				157,152
Penitas West Drive		52,384				52,384
Phelps		209,536				209,536
San Juan		31,430				31,430
Webb		565,747				565,747
Colonias, Network 4 - Pinto Valle Ind Pk		345,734				345,734
Colonias, Network 6 - Botines		94,291				94,291
Road Upgrade		969,354				969,354
Total Caliche Roads		26,462,458				26,462,458
Dirt Roads						
Pintas Adami S		18,334				18,334
Community - Oilton City		7,858				7,858
Community - Bruni		31,430				31,430
Webb		10,477				10,477
Alamo Road		141,437				141,437
Callaghan Road		26,192				26,192
Martinena		199,059				199,059
Pintas Adami N		178,106				178,106
Raices Road		172,867				172,867
San Juan		62,861				62,861

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule By Function and Activity
September 30, 2008

	Land	Infrastructure and Infrastructure In Progress	Buildings	Furniture, Fixtures and Equipment	Construction In Progress	Total
Infrastructure and Environmental Services						
Dirt Roads (continued)						
Webb		57,622				57,622
Zamora		78,576				78,576
Total Dirt Roads		984,819				984,819
Dam						
Lake Casa Blanca Dam		2,523,069				2,523,069
Total Dams		2,523,069				2,523,069
Cattle Guards						
31 County Roads		71,968				71,968
Total Cattle Guards		71,968				71,968
Culverts						
34 County Roads		33,410				33,410
Total Culverts		33,410				33,410
Total Infrastructure and Environmental Services	1,291,537	93,799,764	2,203,767	6,542,617		103,837,685
Total Governmental Funds Capital Assets	8,077,534	93,840,764	81,677,680	33,510,767	15,878,380	232,985,124

(concluded)