Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal Year Ended September 30, 2008

	Capital and Infrastructure Assets At 9/30/07	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/08
General Government					
Radio Communications	25,797				25,797
Commissioners Court	217,023	10,315			227,338
County Judge	96,037				96,037
Risk Management	115,925	9,490			125,415
Elections Administrator	198,115				198,115
County Treasurer	25,029				25,029
County Auditor	184,299	11,395			195,694
Management Information System	553,630	235,138			788,768
Public Information Officer	478				478
Purchasing	135,040	16,151			151,191
Tax Assessor Collector	675,247	24,357			699,604
Tax Office Renovation		313,808			313,808
Vehicle & Heavy Equipment Maintenance	6,244				6,244
General Operations	220,014				220,014
Building Maintenance	252,853	13,990	17,629		249,214
Central Appraisal	10,184				10,184
Tex-Mex Purchase	1,437,073				1,437,073
3-1-1 Call Center		42,959			42,959
Webb County Courthouse	748,816	6,708			755,524
Webb County Courthouse Renovation	4,331,180				4,331,180
Webb County Courthouse Mold Remediation		62,694			62,694
Administration Building	15,357,922				15,357,922
Computerization Master Plan	2,209,368				2,209,368
AS400 Purchase	285,274				285,274
Courthouse Annex	159,687				159,687
Available School Fund	261,500				261,500
R & B Office, Training Rm, Gas St	158,063				158,063
R & B Garage, Car Office, Welding Shop	190,953				190,953
R & B Rep. Station/Tower, Fence	43,898				43,898
County Engineering	90,784				90,784
County Clerks	37,790				37,790
Records Management Facility	695,195	19,396			714,591
Texas Parks and Wildlife Office Building		33,753			33,753
Chiller Plant Project	37,397				37,397
Total General Government	28,760,814	800,154	17,629		29,543,339
Justice System					
County Attorney	184,590				184,590
County Clerk	161,791				161,791
District Clerk	171,527				171,527
District Clerk Central Jury Room	156,792				156,792
District Attorney	93,106				93,106
District Attorney Equitable Sharing	17,425				17,425
49th District Court	393,744	8,605			402,349
111th District Court	150,038				150,038
341st District court	183,700				183,700
406th District Court	78,253				78,253
Personal Bond Coordinator	617				617
County Court at Law #1	49,193	9,490			58,683
County Court at Law #2	33,128	9,389			42,517
Justice of the Peace Pct 1 Pl 1	29,446				29,446

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal Year Ended September 30, 2008

	Capital and Infrastructure Assets At 9/30/07	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/08
Justice System (continued)					
Justice of the Peace Pct 1 Pl 2	34,483				34,483
Justice of the Peace Courthouse Pct 2, Pl 1 & 2	1,078,996				1,078,996
Justice of the Peace Pct 2 Pl 1	129,383				129,383
Justice of the Peace Pct 3	49,770				49,770
Justice of the Peace Pct 4	498,493				498,493
Regional Crime Lab	58,549				58,549
Public Defender's Office	76,651				76,651
Law Library	15,459				15,459
Personal Bond Office	1,012				1,012
Bail Bond Board	1,750				1,750
District Attorney Hot Checks	3,933				3,933
District Attorney Forfeiture Fund	176,076				176,076
CJD Domestic Violence Counsel	8,242				8,242
OJP Shooting Range	49,361				49,361
Women's Legal Advocate	2,391				2,391
Alternative Education Program	366,556				366,556
Drug Impact Court	17,196				17,196
Drug Impact Court Reserve Fund	28,460				28,460
Records Management & Preservation Fund	22,180				22,180
County Clerk Rec Management & Preservation	6,869				6,869
Delinquent Task Force	120				120
Webb County Justice Center	19,906,206	61,783			19,967,989
Webb County Justice Center 5th Floor Remodeling		530,180			530,180
Judicial General	77,600				77,600
Pretrial	6,530				6,530
Indigent Defense Equalization		44,520			44,520
Juvenile Justice Center	126,333	35,873			162,206
Total Justice System	24,445,947	699,840			25,145,787
Public Safety					
Constable Pct 1	435,363				435,363
Constable Forfeiture Fund	28,878				28,878
Constable Pct 4	172,488	5,000			177,488
Constable Pct 3	71,231				71,231
Constable Pct 2	101,684				101,684
Sheriff	1,947,204				1,947,204
Sheriff's Substation	119,042	140,621			259,663
Criminal Justice Information System - Sheriff	139,536				139,536
Justice Center Security	19,307				19,307
Sheriff Forfeiture Fund	655,865	15,043			670,908
District Attorney Forfeiture Fund	259,810	255,500			515,310
Live Scan Electronic Arrest	57,414				57,414
OJP LLEBG 98LBVX4098	67,300				67,300
OJP LLEBG 2000LBBX0978	136,104				136,104
Special Law Enforcement Unit	194,480				194,480
Local Law Enforcement Block	9,546				9,546
Laredo Fire Department Interlocal Agreement	447,716				447,716
Texas Vine	42,750				42,750
Texas Forest Brush Truck	108,000				108,000
Operation Linebacker	69,846				69,846
JAG Operation Linebacker	465,324	58,780			524,104

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal Year Ended September 30, 2008

	Capital and Infrastructure Assets At 9/30/07	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/08
Public Safety (continued)					
State Homeland Security	161,365	24,093			185,457
CJD Operation Linebacker	34,094				34,094
Performance Reward Program	520,923				520,923
Chemical Dependency Treatment Facility	21,712				21,712
Radio Tower Land Purchase	191,858				191,858
Planning & Physical Dept	21,975				21,975
Law Enforcement Administrative Building	1,747,153				1,747,153
911 Computerization Costs	694,295				694,295
County Morgue	427,095	707,956			1,135,050
Total Public Safety	9,369,357	1,206,992			10,576,349
Corrections and Rehabilitation					
Jail	13,049,532	28,847			13,078,379
Juvenile Probation	75,107				75,107
Juvenile Department	85,880				85,880
Adult Probation	53,536				53,536
CJAD Day Reporting Center	81,258				81,258
Restitution Center	287,927				287,927
Texas Juvenile Probation	95,045				95,045
Community Corrections	19,193				19,193
CRTC		901,000			901,000
Law Enforcement Project Jail Upgrade	1,874,493				1,874,493
Jail Renovation	360,524				360,524
Juvenile Justice Center	175,533				175,533
Juvenile Center Improvements	1,190,166				1,190,166
Juvenile Center Improvements	244,949				244,949
Juvenile Youth Village	6,629,439	5,492,749			12,122,188
Total Corrections and Rehabilitation	24,222,583	6,422,596			30,645,178
Health and Human Services					
Extension Agent	41,387				41,387
Veterans Service Office	13,537				13,537
Veterans Museum	107,505	285			107,790
Webb County Health Department	42,861				42,861
Welfare Office Operations	94,006		3,000		91,006
Welfare U S D A	19,482				19,482
Welfare to Work	10,187				10,187
TWC Job Retention Program	3,683				3,683
HUD Neighborhood Initiatives	24,608				24,608
State Legalization Impact assistance	43,054				43,054
Emergency Management Systems	2,098				2,098
Agri/Ranching Service Center	1,571,165				1,571,165
Emergency Medical Service Local Project	69,250				69,250
Community Action Agency	4,980,650				4,980,650
El Aguila Rural Transportation	170,280	142,104	40,875		271,509
Headstart	629,677	182,961			812,638
Meals on Wheels	41,704				41,704
Total Health and Human Services	7,865,134	325,350	43,875		8,146,609
Community and Economic Development					
Oilton Bruni Mirando Civic Center	8,172				8,172

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal Year Ended September 30, 2008

	Capital and Infrastructure Assets At 9/30/07	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/08
Community and Economic Development (continued)					
Economic Development	37,000				37,000
County Engineering Department	16,585				16,585
Mirando City Library	185,082				185,082
Park Maintenance General	224,034				224,034
Casa Blanca Golf Course	812,433	25,198	4,000		833,631
Basketball court, soccer field, & accessories	105,108				105,108
Rehabilitate existing picnic sites & improvements	172,707				172,707
Park Maintenance General	24,593				24,593
EDA Olympic Swimming Pool	541,629				541,629
Park Development PCT 4	19,084				19,084
Mirando and Oilton Parks	63,580				63,580
Mirando and Oilton Park Improvements	542,079			(1,692)	540,387
Golf Course Improvements	237,985				237,985
Lake Casa Blanca Boat Ramp	46,190				46,190
Lake Casa Blanca Improvements	2,013,958				2,013,958
Boy Scout Camp Imp	180,344				180,344
Lake Casa Blanca Swimming Pool	203,617				203,617
Las Blancas Subdivision Plat	6,000				6,000
Hotel Motel Occup Tax Fund	2,887				2,887
EDA Life Downs	13,065				13,065
LIFE Downs Admin. Building/Stage Canopy/Sale B	402,266				402,266
El Cenizo Computer Capaci	9,462				9,462
TDHCA Self Help Center	11,738				11,738
Colonia Self Help Center	36,100				36,100
Revenue Sharing	24,468				24,468
Mirando Community Center Expansion	104,823				104,823
Self Help Community Dev TCDP#721859	20,084			(20,084)	
Self Help Center	597,218			20,084	617,302
Self Help Community Park	978,577				978,577
Self Help Tool Library	128,857	28,613			157,470
Self Help Nutrition Center	173,985				173,985
Rio Bravo Community Park	550,547			(1,350)	549,197
Rio Bravo South Activity Center	513,369	3,919			517,288
El Cenizo Recreational Center	397,591				397,591
La Presa Community Center	680,864				680,864
Santa Teresita Community Center	562,215				562,215
North Side International Park		20,400			20,400
Villa Antigua	2,029,029				2,029,029
Villa Antigua's Historic Casa Ortiz	1,951,354				1,951,354
Texas A&M El Cenizo Community Center	254,855				254,855
Texas A&M Larga Vista Resource Center	475,245				475,245
A&M Larga Vista Resource Center	99,986				99,986
Rio Bravo Civic Center	97,111				97,111
Rio Bravo Comm Center TPWD # 51-00014	157,186				157,186
St Imp & Rio Bravo Civic Cntr-Civ Cntr	152,314				152,314
Quad City Community Center	169,910				169,910
Oilton Bruni Mirando CC	567,793				567,793
San Isidro Ruidoso Subdivision Parkway	500,795				500,795
Bruni Community Center	374,537				374,537
Buenos Aires Community Center	4,100	3,900			8,000
Larga Vista Library	157,861				157,861

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal Year Ended September 30, 2008

	Capital and Infrastructure Assets At 9/30/07	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/08
Community and Economic Development (continued)					
Bruni Recreational Park		2,300			2,300
El Cenizo Library	3,500				3,500
Park Development Pct 2	29,102				29,102
Park Development Pct 3	353				353
Peñitas West Community Park	343,534			(1,200)	342,334
Azteca Community Center	15,439				15,439
La Ladrillera Neighborhood Facility	75,479				75,479
Girl Scouts Center	504,840	719,472			1,224,312
Fred and Anita Bruni Community Center	595,200				595,200
Noon Lions Park Improvements	45,712				45,712
Father McNoboe Splash Park	233,113	11,460			244,573
Farias Splash Park	26,950				26,950
Lafayette Splash Park	28,950				28,950
Father McNaboe Baseball Field Lights	41,000				41,000
Club Office	58,136				58,136
Larga Vista Center	290,000				290,000
Larga Vista Expansion	162,691			(562)	162,129
Mainstage	319,517				319,517
Show Barn	134,342				134,342
Wash Barn	25,000				25,000
Holding Pens	134,342				134,342
Picnic Building 1	25,000				25,000
Picnic Building 2	25,000				25,000
Holding Barn	134,342				134,342
Sales Arena	133,174				133,174
Open Pavilion	199,539				199,539
Jockey Building 1	35,000				35,000
Jockey Building 2	35,000				35,000
Finance Office Building	30,000				30,000
Closed Pavilion	199,539				199,539
Horse Stall 1	57,416				57,416
Horse Stall 2	57,416				57,416
Horse Stall 3	57,416				57,416
Horse Stall 4	57,416				57,416
Horse Stall 5	57,416				57,416
Horse Stall 6	57,416				57,416
Horse Stall 7	57,416				57,416
Horse Track Bleacher-Grand Stand	300,000				300,000
Pavilion BBQ Cover	19,729				19,729
Carpenter Barn	38,337				38,337
Floyd Center I	50,000				50,000
Floyd Center II	50,000				50,000
Coordinator Office	113,752				113,752
Jesus Garcia I	60,000				60,000
Jesus Garcia II	54,000				54,000
Little Folks	184,638				184,638
Little Palominos	229,273				229,273
Magic Corner I	60,000				60,000
Magic Corner II	60,000				60,000
Roosevelt	61,000				61,000
Russell Terrace	61,000				61,000

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal Year Ended September 30, 2008

	Capital and Infrastructure Assets At 9/30/07	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/08
Community and Economic Development (continued)					
Jorge De La Garza Center	61,000				61,000
Sierra Vista Center	281,843				281,843
Springfield Acres	61,000				61,000
Tatangelo I	64,000				64,000
Tatangelo II	61,000				61,000
Tatangelo III	67,000				67,000
Tatangelo IV	67,000				67,000
Villa Allegre I	55,000				55,000
Villa Allegre II	63,000				63,000
Villa Allegre III	63,772				63,772
Villa Allegre IV	55,000				55,000
Prada	116,300				116,300
Total Community and Economic Development	24,283,721	815,262	4,000	(4,804)	25,090,179
Infrastructure and Environmental Services					
Facilities and Other Improvements					
Fire Station	171,013				171,013
Budget & Records General	241,890				241,890
Road Maintenance General	4,666,234				4,666,234
El Aguila Rural Transportation	157,690				157,690
Community Development Project 714060 El Cenizo	700				700
Project 715105 El Pico Road	19,642				19,642
Community Development Project 703155	71,000				71,000
Community Development Project 703939	18,000				18,000
Community Development Project 716235	25,000				25,000
Mirando City St Improvement Fy88	6,495				6,495
Larga Vista Resource Center	39,883				39,883
Larga Vista Water Extension	132,226				132,226
Rio Bravo Drainage Contract	6,375				6,375
Rio Bravo Capital Project	25,266				25,266
Road Highway Acquisition	30,764				30,764
Detention Center Waterline	217,826				217,826
St Imp & Rio Bravo Civic Cntr-Admin	999				999
Webb County Detention Center	250,000				250,000
On Site Composting	17,159				17,159
Standpipe water storage tank	142,785				142,785
Facilities/Waterlines	123,100				123,100
Potable water dispenser	500,000			(500,000)	
Outdoor lighting-baseball field	68,269				68,269
Fire Protection Facilities	55,811				55,811
Fire Protection Facilities	63,704				63,704
Vehicle & Heavy Equipment Maint-Old shop	59,800				59,800
Mirando Community Center	200,222				200,222
Oilton Elevated Tank	40,440				40,440
Planning		15,395			15,395
Road & Bridge	2,169,587	337,598	132,260	(40,798)	2,334,127
Road & Bridge Motor Pool	696,840				696,840
Total Facilities and Other Improvements	10,218,719	352,993	132,260	(540,798)	9,898,654

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal Year Ended September 30, 2008

	Capital and Infrastructure Assets At 9/30/07	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/08
Infrastructure and Environmental Services					
Water and Sewer Lines					
Waterline Larga Vista Subdivision Contract 703155	164,386				164,386
Sewerline Larga Vista Subdivision Contract 703155	927,020				927,020
Facilities/Waterlines Bruni/Oilton Contract 702135	123,100				123,100
Sewer lines El Cenizo Contract 714060	567,306				567,306
Wastewater collection lines	1,349,592				1,349,592
Waterline Correctional Facility CCA	18,866				18,866
Modular Contract 717282	132,620				132,620
Sewerline Construction Systems Contract 717282	86,800				86,800
Waterline Detention Center	442,068				442,068
Total Water and Sewer Lines	3,811,758				3,811,758
Infrastructure					
Larga Vista Water Extension	181,604				181,604
Oilton Elevated Tank	436,062				436,062
Larga Vista Hwy 59 link to 359	170,506				170,506
St Imp & Rio Bravo Civic Center	31,462				31,462
St Imp & Rio Bravo Civic Center-Contract 707081	105,741				105,741
TWDB Colonias Project County/City Interlocal	55,839				55,839
TWDB GO11900 CWTAP Wastewater	1,509,672				1,509,672
TWDB GO11800 EDAP Water	4,374,906				4,374,906
Street Improvement Mirando City	268,076				268,076
Street Improvement Mirando City-Contract 708319	168,835				168,835
Street Improvement Mirando City-Contract 700399	189,817				189,817
Espejo Molina Road Widening-Contract 701941	295,574				295,574
Street Paving-Contract 702691	141,025				141,025
Los Corralitos Water Improvement	18,790				18,790
Espejo Molina-Contract 702691	147,897				147,897
EDA Matching For Extension County/City Interloca	281,748				281,748
Extension of McPherson Road County/City Interloc	612,497				612,497
Inner Loop Capital Project County/City Interlocal	765,896				765,896
Community Siren Oilton-Contract 703939	21,108				21,108
Peñitas West Septic Tank	19,824				19,824
Flood & Drainage Facilities Rio Bravo-Contract 702	154,985				154,985
Extension of Del Mar Blvd. County/City Interlocal	200,736				200,736
Street Paving Larga Vista-Contract 703155	552,564				552,564
Subdivision-Contract 703155	181,989				181,989
Drainage-Contract 703110	296,178				296,178
Mangana-Hein Road Contract 714899	624,856				624,856
Street Paving El Pico Road Contract 715105	288,325				288,325
Wormser Road Project County/City Interlocal	104,436				104,436
Street improvements; upgrade base and caliche Tanquesitos I & II; Los Altos Contract 716941	440,000				440,000
Caliche Road Correctional Facility CCA	35,259				35,259
Upgrade Soil Roads Peñitas West Contract 717831	331,402				331,402
Storm Drainage Penitas West Contract 717831	269,962				269,962
Road Improvements Mangana-Hein Road/ Modular Contract 717282	152,378				152,378
Drainage Improvements Mangana-Hein Road/Modular Contract 717282	33,337				33,337
Self Help Ctr Drainage Improvements-Contract 718	96,999				96,999

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal Year Ended September 30, 2008

	Capital and Infrastructure Assets At 9/30/07	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/08
Infrastructure and Environmental Services					
Infrastructure (continued)					
Bruni/Mirando Paving	28,139				28,139
Storm Drainage	5,460				5,460
3 Webb County Community Centers	21,000				21,000
ROW Acq-Centenarios, Arcos, Fresnos, Nopalitos,	349,135			(275,550)	73,585
Street Easement Acquisition-Contract 721105	520,000				520,000
Rio Bravo Wastewater Treatment Plant	4,042,738			1,334,164	5,376,902
Rio Bravo Waterline Replacement	1,162,558				1,162,558
Rio Bravo Waterline Replacement Repair Erosion Damage		1,009,008		58,500	1,067,508
Rio Bravo Water Treatment Plant	9,627,078				9,627,078
El Cenizo Wastewater Collection System	29,469				29,469
Tanquesitos Sewer Facilities	510,000				510,000
TXDOT Rio Bravo Drainage & Paving	3,175,837				3,175,837
TXDot El Cenizo Paving & Drainage		16,791		2,286,118	2,302,908
ROW Acquisition				275,550	275,550
Los Corralitos Water Improvements #720889	384,986				384,986
FM 1472/FM 3338 EDAP Contract # 721105	7,952				7,952
Total Infrastructure	33,424,638	1,025,799		3,678,782	38,129,218
Infrastructure in Progress					
Sewerline w/manholes-Contract 720155	78,200				78,200
Puente de la Unidad International Bridge	3,436,410	49,706			3,486,115
0.5 MGD Rio Bravo WW Treatment Plant-3080-02	174,719			(174,719)	
Rio Bravo Waterline Replacement Phase II		12,393		99,144	111,537
Rio Bravo and El Cenizo 12in Water Main		13,660		17,075	30,735
Rio Grande Intake Pump Station & Reservoir Improvements		405,265			405,265
TWDB GO11900 CWTAP Wastewater	247,161			(247,161)	
TWDB GO11800 EDAP Water	205,653			(205,653)	
La Presa Colonia Project	114,538				114,538
TCDP 722205 Tanquesitos Sewer	9,978				9,978
BCAP El Cenizo 3BCF5012 Drainage & Paving	2,286,118			(2,286,118)	
BCAP Bruni, Mirando; Oilton 3BCF5014 Drainage	706,493				706,493
BCAP D-5 Acres M2400009	23,816				23,816
BCAP Ranchitos 359	29,081				29,081
BCAP Los Altos Paving & Storm Drainage	74,354				74,354
EDAP Los Altos/Tanquesitos Water & Sewer Drain	4,074			(4,074)	
Old Milwaukee/Tanquesitos Water & Sewer	47,330			(47,330)	
Old Milwaukee Paving & Storm Drainage	78,366	5,669			84,035
BCAP Peñitas Project	362,301				362,301
BCAP Tanquecitos 1&2	197,696	724			198,420
BCAP San Carlos 1 & 2	198,066	74,365			272,431
TXDot Mirando Paving & Drainage		33,330			33,330
TXDot Corralitos Paving & Drainage		4,980			4,980
TXDot Bruni Paving & Drainage		112,956			112,956
TXDot Peñitas West Paving & Drainage Improvement		102,045			102,045
EDA08-88-04040 Rail Bypass	294,000				294,000
RailRoad Bridge #1	521,033	152,398			673,431
Lake Casa Blanca Dam Repair	109,596	160,750			270,346
TCDP 722961 Rio Bravo Drainage	881,350			(881,350)	
Espejo Molina Road	7,540	50,363			57,903
Del Mar Boulevard/San Ignacio Road	116,412	47,746			164,159

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal Year Ended September 30, 2008

	Capital and Infrastructure Assets At 9/30/07	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/08
Infrastructure and Environmental Services					
Infrastructure in Progress (continued)					
Mangana Hein Road	170,837				170,837
Jennings Road		69,114			69,114
Thiesel Road		36,634			36,634
El Pico Road	2,746	7,220			9,966
Lincoln-Nicholson Road		12,730			12,730
Botines & Well Lane Road	52,713				52,713
ORCA Vela Tract Water & Sewer Service	133,572	563			134,135
Tanquesitos/Sewer Facilities	67,965				67,965
Cuatro Vientos Road Project	131,631	127,267			258,898
Mirando Paving Project-Storm Water Drainage	51,961				51,961
ROW Acquisition	495,851	46,611			542,462
Carrizo-Wilcox Test Drilling & Pilot Well Program	1,020,331				1,020,331
Bruni Paving Design Project	47,500				47,500
Mines Rd.: Chupadera Creek to Ambrosia Creek	56,216				56,216
Raices Rd. a mile N of Alamo Rd.: Jaboncillo Creel	5,457				5,457
Callaghan Rd.: Carrizitos Creek 10.6 mi E of IH 35	12,870				12,870
Callaghan Rd.: Carrizitos Creek 10.44 mi E of IH 3	12,870				12,870
Callaghan Rd.: Carrizitos Creek 8.6 mi E of IH 35	4,247				4,247
Wright Road: Tejones Creek	10,296				10,296
Vaquillas Road: Agua Azul 7 mi SE of Hwy 359	5,456				5,456
Espejo-Gates: Canyon Creek 1.2 mi W of US 83 N	4,247				4,247
Road & Bridge Improvement	249,207				249,207
Las Tiendas Rd.: Tejones Creek & Santa Isabel Crk	17,736				17,736
Total Infrastructure in Progress	12,757,996	1,526,488		(3,730,186)	10,554,298
Bridges					
Jennings Road: Culvert at Agua Azul Creek	154,969				154,969
Jennings Road: Culvert at Barrocito Creek	98,210				98,210
La Martinera Rd: Culvert at Br of Jaboncillo Creek	70,004				70,004
Mangana Hein Rd: Culvert at Br of Becerra Creek	70,137				70,137
Mines Road: Culvert at Branch of Espada Creek	106,641				106,641
Mines Road: Culvert at Branch of Espada Creek	76,648				76,648
San Ignacio Rd: Culvert at Chacon Creek	122,808				122,808
Mangana Hein Rd: Culvert at Dolores Creek	327,969				327,969
Mangana Hein Rd: Culvert at Draw	80,156				80,156
Mines Road: Culvert at Pinto Creek	130,050				130,050
Lincoln Road: Steel Girder at Becerra Creek	13,663				13,663
Mangana Hein Rd: Steel Girder at Becerra Creek	9,298				9,298
Mines Rd: Steel Girderat Chupadora Creek	9,909				9,909
Lincoln Road: Steel Girder at Salado Creek	15,743				15,743
Mines Rd: Steel Girder at San Ambrosia Creek	10,544				10,544
Espejo-Gates Rd.: Steel Girder at Velenzuela Creek	7,032				7,032
Espejo-Gates Rd.: Steel Girder at Velenzuela Crk R	5,224				5,224
Aguilares Road: Timber Stringer at Agua Azul Cree	16,934				16,934
Callaghan Road: Timber Stringer at Becerra Creek	12,778				12,778
Eistetter Road: Timber Stringer at Br of Dolores Cre	7,315				7,315
Alamo Road: Timber Stringer at Br of Jaboncillo Cr	53,106				53,106
Las Tiendas Rd.: Timber Stringer at Br of Santa Isal	7,837				7,837
Las Tiendas Rd.: Timber Stringer at Br of Santa Isal	10,483				10,483
La Martinera Rd.: Timber Stringer at Br of Venado	13,117				13,117

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal Year Ended September 30, 2008

	Capital and Infrastructure Assets At 9/30/07	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/08
Infrastructure and Environmental Services					
Bridges (continued)					
Callaghan Rd.: Timber Stringer at Br of Carrizitos C	11,595				11,595
Callaghan Rd.: Timber Stringer at Br of Carrizitos C	9,783				9,783
Callaghan Rd.: Timber Stringer at Br of Carrizitos C	18,446				18,446
Callaghan Rd.: Timber Stringer at Br of Carrizitos C	9,077				9,077
Callaghan Rd.: Timber Stringer at Br of Carrizitos C	11,693				11,693
Callaghan Rd.: Timber Stringer at Br of Carrizitos C	144,223				144,223
Callaghan Rd.: Timber Stringer at Br of Carrizitos C	12,603				12,603
Mines Rd.: Timber Stringer at Br of Espada Creek	26,182				26,182
Mines Rd.: Timber Stringer at Br of Espada Creek	13,358				13,358
Raices Rd.: Timber Stringer at Br of Jaboncillo Crk	17,499				17,499
Raices Rd.: Timber Stringer at Br of Raices Creek	53,084				53,084
Lincoln Rd.: Timber Stringer at Br of Salado Creek	12,708				12,708
Jordan Ranch Rd: Timber Stringer at Br of San Juan	12,674				12,674
Las Tiendas Rd.: Timber Stringer at Br of Tejones C	14,529				14,529
Callaghan Rd.: Timber Stringer at Br of Venado Crk	8,928				8,928
Espejo-Gates Rd.: Timber Stringer at Canyon Creek	8,928				8,928
Callaghan Rd.: Timber Stringer at Carrizitos Creek	18,950				18,950
Eistetter Road: Timber Stringer at Dolores Creek	142,666				142,666
La Martinera Rd.: Timber Stringer at Dolores Creek	32,780				32,780
Eistetter Rd.: Timber Stringer at Dolores Crk Relief	7,315				7,315
Mines Rd.: Timber Stringer at Espada Creek	19,799				19,799
Raices Rd.: Timber Stringer at Mesteno Creek	18,214				18,214
Las Tiendas Rd.: Timber Stringer at Palito Blanco A	8,712				8,712
Rubios Rd.: Timber Stringer at San Juanito Creek	100,051				100,051
Las Tiendas Road.: Timber Stringer at Tejones Cree	9,505				9,505
Wright Road: Timber Stringer at Tejones Creek	12,885				12,885
Total Bridges	2,186,762				2,186,762
Paved Roads					
Espejo-Molina Road	1,011,387				1,011,387
East Del Mar Boulevard/San Ignacio Road	12,433				12,433
Mangana-Hein Road	1,696,436				1,696,436
Golf/Entrance	261,187				261,187
Jennings	1,944,389				1,944,389
Community - Augilares	72,552				72,552
Community - Oilton City	480,145				480,145
Community - Mirando City	406,290				406,290
Community - Bruni	493,353				493,353
Penitas West Drive	502,112				502,112
Colonias, Network 3 - Inter Comm Ind Pk	683,069				683,069
Colonias, Network 4 - Pinto Valle Ind Pk	490,956				490,956
Colonias, Network 6 - Botines	254,785				254,785
Road Upgrade	749,318	122,861			872,179
Total Paved Roads	9,058,411	122,861			9,181,272
Caliche Roads					
Mangana-Hein Road	618,131				618,131
Wormser Road	670,515				670,515
Jennings	544,794				544,794
Jordan Road	104,768				104,768

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal Year Ended September 30, 2008

	Capital and Infrastructure Assets At 9/30/07	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/08
Infrastructure and Environmental Services					
Caliche Roads (continued)					
J. C. Perez Road	1,833,440				1,833,440
Lincoln-Nicholson road	83,814				83,814
Magnolia	240,966				240,966
Mills-Bennet	52,384				52,384
Moreno	115,245				115,245
Pescadito	209,536				209,536
Pintas Adami S	220,013				220,013
Rubio Road	324,781				324,781
San Pablo	429,549				429,549
Santo Nino	251,443				251,443
Superior	1,278,170				1,278,170
Vaquillas	1,948,685				1,948,685
Welhousen Road	34,481				34,481
Wilson	869,574				869,574
Wormser Road	2,776,352				2,776,352
Colonias, Network 1-Colorado Acres,etc.	188,582				188,582
Colonias, Network 2- Pueblo Nuevo	73,338				73,338
Colonias, Network 5 - D-5 Acres	62,861				62,861
Community - Augilares	83,814				83,814
Community - Oilton City	115,245				115,245
Community - Mirando City	261,920				261,920
Webb	52,384				52,384
Alamo Road	1,980,115				1,980,115
Callaghan Road	880,051				880,051
Chapote-Mesas	3,101,133				3,101,133
Eagle Pass	1,435,322				1,435,322
Espejo-Gates	1,037,203				1,037,203
Galvan	1,121,018				1,121,018
Jefferies	1,037,203				1,037,203
Las Tiendas	157,152				157,152
Penitas West Drive	52,384				52,384
Phelps	209,536				209,536
San Juan	31,430				31,430
Webb	565,747				565,747
Colonias, Network 4 - Pinto Valle Ind Pk	345,734				345,734
Colonias, Network 6 - Botines	94,291				94,291
Road Upgrade	628,853	340,501			969,354
Total Caliche Roads	26,121,957	340,501			26,462,458
Dirt Roads					
Pintas Adami S	18,334				18,334
Community - Oilton City	7,858				7,858
Community - Bruni	31,430				31,430
Webb	10,477				10,477
Alamo Road	141,437				141,437
Callaghan Road	26,192				26,192
Martinena	199,059				199,059
Pintas Adami N	178,106				178,106
Raices Road	172,867				172,867
San Juan	62,861				62,861

(continued)

Webb County, Texas
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Fiscal Year Ended September 30, 2008

	Capital and Infrastructure Assets At 9/30/07	Additions	Deductions	Reclassifications and Adjustments	Capital and Infrastructure Assets At 9/30/08
Infrastructure and Environmental Services					
Dirt Roads (continued)					
Webb	57,622				57,622
Zamora	78,576				78,576
Total Dirt Roads	984,819				984,819
Dam					
Lake Casa Blanca Dam	2,523,069				2,523,069
Total Dams	2,523,069				2,523,069
Cattle Guards					
31 County Roads	71,968				71,968
Total Cattle Guards	71,968				71,968
Culverts					
34 County Roads	33,410				33,410
Total Culverts	33,410				33,410
Total Infrastructure and Environmental Services	101,193,506	3,368,641	132,260	(592,202)	103,837,686
Total Governmental Funds Capital Assets	220,141,059	13,638,834	197,764	(597,006)	232,985,124

(concluded)