

Webb County, Texas
Water Utility Activity
Fiscal Year Ended September 30, 2009

		Gallons Pumped	Gallons Sold	Avg. Usage Active Meters	Avg. Water Charge for All Meters	Sales
October	2008	34,634,000	21,752,900	12,105	40.28	\$ 72,348
November	2008	35,240,000	20,431,000	11,344	38.25	68,887
December	2008	37,343,000	18,049,500	10,128	35.52	63,292
January	2009	37,750,000	20,333,500	11,334	38.59	69,238
February	2009	34,990,000	20,501,900	11,383	38.92	70,095
March	2009	33,906,000	21,553,400	11,927	40.86	73,838
April	2009	46,080,000	29,311,300	16,265	54.09	97,479
May	2009	31,680,000	30,175,300	16,699	55.93	101,073
June	2009	29,470,000	30,456,100	16,845	55.81	100,897
July	2009	59,770,000	33,935,000	18,748	60.65	109,783
August	2009	45,412,000	34,693,300	19,457	64.06	114,213
September	2009	24,170,000	31,735,600	17,779	60.36	107,750
Total		450,445,000	312,928,800			\$ 1,048,893

Gallon Consumption by Quarter						
Usage Groups	December	March	June	September	Total	% of Usage
Over 50,000	15,186,500	16,459,000	25,913,400	29,927,400	87,486,300	28.0
40,001 - 50,000	483,000	490,300	1,982,000	2,669,100	5,624,400	1.8
30,001 - 40,000	1,536,600	1,415,200	4,123,600	7,647,500	14,722,900	4.7
20,001 - 30,000	5,015,900	4,731,700	13,106,200	17,267,500	40,121,300	12.8
10,001 - 20,000	18,465,300	18,866,500	30,229,300	30,002,600	97,563,700	31.2
8,001 - 10,000	6,322,900	7,045,900	6,112,100	5,750,600	25,231,500	8.0
6,001 - 8,000	6,147,600	6,431,100	4,549,700	3,815,700	20,944,100	6.7
4,001 - 6,000	4,483,700	4,619,800	2,654,500	2,179,500	13,937,500	4.5
2,001 - 4,000	2,081,500	1,905,200	1,008,100	899,400	5,894,200	1.9
1 - 2,000	510,400	424,100	263,800	204,600	1,402,900	0.4
Zero Usage	0	0	0	0	0	0.0
Total Gallons	60,233,400	62,388,800	89,942,700	100,363,900	312,928,800	100.0

Sales by Quarter						
Usage Groups	December	March	June	September	Total	% of Sales
Over 50,000	\$ 57,010	\$ 63,239	\$ 98,048	\$ 112,159	\$ 330,456	31.5
40,001 - 50,000	1,557	1,531	6,073	8,237	17,399	1.7
30,001 - 40,000	4,569	4,334	12,562	22,977	44,442	4.2
20,001 - 30,000	15,352	14,512	39,517	51,976	121,356	11.6
10,001 - 20,000	56,958	58,067	92,786	92,008	299,819	28.6
8,001 - 10,000	20,017	22,347	19,382	18,102	79,848	7.6
6,001 - 8,000	19,881	20,789	14,706	12,326	67,702	6.5
4,001 - 6,000	15,059	15,532	8,952	7,364	46,907	4.5
2,001 - 4,000	7,985	7,273	3,825	3,451	22,533	2.1
1 - 2,000	4,994	4,268	2,640	2,134	14,036	1.3
Zero Usage	1,146	1,277	958	1,014	4,394	0.4
Total Sales	\$ 204,527	\$ 213,170	\$ 299,449	\$ 331,747	\$ 1,048,893 **	100

The Webb County Water Utility provides water to the cities of Rio Bravo and El Cenizo and support the Regional Wastewater Treatment Plant which also provides services to the respective communities.
 Accounts by community: Rio Bravo Water Accounts = 1,109 / Rio Bravo Wastewater Accounts = 1,093
 El Cenizo Water Accounts = 671 / El Cenizo Wastewater Accounts = 668

** Total Sales were Adjusted/Decreased throughout the year by \$14,498 due to meter misreads.

Source: Webb County Water Utility