

# Schedule of Proposed Salaries & Allowances for Webb County Elected Officials

The schedule of proposed salaries and allowances for Elected Officials for FY 2024-2025. Webb County Budget is scheduled for public hearing on **Monday, September 16, 2024, at 9:00 A.M. in the Commissioners Courtroom, 2nd floor located at 1000 Houston Street, Laredo, Texas.**

<u>Title</u>	<u>Base salary</u> <small>(est. 2019)</small>	<u>Current Salary</u>	<u>Proposed Increase</u>	<u>New Salary for FY 2024/2025</u>	<u>Foot Note</u>	<u>Total</u>
County Judge**	\$ 117,398.00	\$ 123,894.91	\$ 3,097.37	\$ 126,992.28	\$ 4,800	\$ 131,792.28
Commissioner Pct. 1	\$ 95,731.00	\$ 101,774.02	\$ 2,544.35	\$ 104,318.37		
Commissioner Pct. 2	\$ 95,731.00	\$ 101,774.02	\$ 2,544.35	\$ 104,318.37		
Commissioner Pct. 3	\$ 95,731.00	\$ 101,774.02	\$ 2,544.35	\$ 104,318.37		
Commissioner Pct. 4	\$ 95,731.00	\$ 96,927.64	\$ 2,423.19	\$ 99,350.83		
49th District Court *	\$ -	\$ 10,800.00	\$ -	\$ 10,800.00	\$ 4,800	\$ 15,600.00
111th District Court *	\$ -	\$ 13,200.00	\$ -	\$ 13,200.00	\$ 4,800	\$ 18,000.00
341st District Court *	\$ -	\$ 13,200.00	\$ -	\$ 13,200.00	\$ 4,800	\$ 18,000.00
406th District Court *	\$ -	\$ 13,200.00	\$ -	\$ 13,200.00	\$ 4,800	\$ 18,000.00
CCL#1 ** <small>(capped out as per TXGC 25.0005)</small>	\$ -	\$ 188,593.60		\$ 188,593.60	\$ 4,800	\$ 193,393.60
CCL#2 ** <small>(1.25% only as per TXGC 25.0005)</small>	\$ -	\$ 184,059.20	\$ 2,300.74	\$ 186,359.94	\$ 4,800	\$ 191,159.94
JP Pct 1, PI 1	\$ 86,000.00	\$ 86,503.87	\$ 5,637.00	\$ 92,140.87		
JP Pct 1, PI 2	\$ 86,000.00	\$ 92,720.63	\$ 5,637.00	\$ 98,357.63		
JP Pct 2, PI 1	\$ 86,000.00	\$ 92,720.63	\$ 5,637.00	\$ 98,357.63		
JP Pct 2, PI 2	\$ 86,000.00	\$ 92,720.63	\$ 5,637.00	\$ 98,357.63		
JP Pct 3	\$ 86,000.00	\$ 92,720.63	\$ 5,637.00	\$ 98,357.63		
JP Pct 4	\$ 86,000.00	\$ 92,720.63	\$ 5,637.00	\$ 98,357.63		
Constable Pct 1	\$ 80,500.00	\$ 78,957.79	\$ 2,517.00	\$ 81,474.79		\$ 81,474.79
Constable Pct 2	\$ 80,500.00	\$ 86,525.81	\$ 2,517.00	\$ 89,042.81		\$ 89,042.81
Constable Pct 3	\$ 80,500.00	\$ 86,525.81	\$ 2,517.00	\$ 89,042.81		\$ 89,042.81
Constable Pct 4	\$ 80,500.00	\$ 86,525.81	\$ 2,517.00	\$ 89,042.81		\$ 89,042.81
County Attorney	\$ 144,684.00	\$ 157,686.65	\$ 3,942.17	\$ 161,628.82		
County Clerk	\$ 100,500.00	\$ 118,620.28	\$ 6,094.00	\$ 124,714.28		
County Sheriff	\$ 131,000.00	\$ 132,932.45	\$ 9,037.00	\$ 141,969.45		\$ 141,969.45
County Treasurer	\$ 99,000.00	\$ 118,620.28	\$ 6,069.00	\$ 124,689.28		
District Attorney ** & ***	\$ -	\$ 55,800.28	\$ 1,395.01	\$ 57,195.29	\$ 38,640	\$ 95,835.29
District Clerk	\$ 100,500.00	\$ 118,620.28	\$ 6,094.00	\$ 124,714.28		
Tax Assessor-Collector	\$ 105,500.00	\$ 104,509.05	\$ 8,410.00	\$ 112,919.05		

\*\*Note: Base salaries were established by the Commissioner's Court in 2019. The discretionary amounts in each position revert to the base pay once the position is vacated.

### Footnote

*Juvenile Board Supplement	\$ 4,800.00	<b>Increase</b> \$ 100,385.53
**State Supplement	\$ 3,640.00	<b>Fringe</b> \$ 30,115.66
***Jail Intake Supplement	\$ 35,000.00	<b>Total</b> \$ 130,501.19