

Performing Provider	County	Project Title	Description	DY3 Valuation	DY4 Valuation	DY5 Valuation	Project Total
Camino Real Community Services	Maverick	Wrap-Around Intensive Assertive Community Treatment	Provides intensive wrap-around services including medical and behavioral services to 100 patients living in the service area who are the frequent utilizers of emergency crisis services and inpatient hospitalization experiencing behavioral health and substance use/abuse issues in order to reduce expensive inpatient admission or readmission. This team will provide supported housing, supported employment, medical management including education, self-monitoring and medication administration in an effort to improve medical, behavioral, social and substance use/abuse outcomes. IGT used will be State General Revenue from DSHS.	\$650,000	\$715,000	\$786,500	\$2,151,500
Camino Real Community Services	Maverick	Veteran's Services	The emphasis will be upon Vets with chronic and persistent mental health conditions and also upon those with PTSD and other concerns that impede them from more successful readjustment to their lives in local rural communities. It will also capitalize upon the presence of Veteran Organizations as well as upon CRCS history of coordinating with the Veterans Administration Health Care System. IGT used will be State General Revenue from DSHS.	\$320,000	\$352,000	\$387,200	\$1,059,200
Camino Real Community Services	Maverick	Supported Housing and Supported Employment	In Maverick County, there is a critical need for enhanced community based mental health services in the areas of supported housing and supported employment for persons with severe and persistent mental health conditions. IGT used will be State General Revenue from DSHS.	\$150,000	\$1,650,000	\$1,815,000	\$3,615,000
Camino Real Community Services	Maverick	Interventions for Autism Spectrum Disorder / IDD	The proposed day treatment program will provide intensive community based services for individuals with Autism and related Intellectual Developmental Disabilities (IDD) with significant behavioral challenges that interfere with their ability to integrate and function in their natural environments.	\$583,333	\$641,667	\$705,833	\$1,930,833
Laredo Medical Center	Webb	Expand primary care capacity	This project establishes an urgent care clinic to provide a lower cost alternative for those seeking care for illness and minor emergencies in South Central Laredo.	\$1,400,000	\$1,120,021	\$1,120,021	\$3,640,042
Laredo Medical Center	Webb	Expand OB/Gyn Specialty Services	This project increases specialty care capacity to provide Obstetrics/Gynecology specialty services to the underserved areas of South Laredo.	\$1,250,000	\$812,500	\$812,500	\$2,875,000
Laredo Medical Center	Webb	Community Triage Center	This project would establish a Community Triage Center (CTC) in Laredo to serve the community's most vulnerable and often medically-compromised individuals in need of substance abuse and mental health treatment, detoxification, crisis intervention, human services, case management, referral and support through WestCare, a nationally-recognized behavioral health care and human services non-profit organization.	\$1,400,000	\$1,400,000	\$1,400,000	\$4,200,000

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Laredo Medical Center	Webb	Expand telemedicine programs	This project will expand our existing telemedicine programs to include additional specialties: Tele Psychology and Tele ICU. Also, we will continue to expand telemedicine for the specialties currently included in the network: Tele Radiology and Tele Neurology. The expanded telemedicine programs will increase access to specialists for the diagnosis and treatment of conditions that have been identified as an essential need for surrounding communities. The telemedicine network will provide specialty care throughout the facility	\$2,100,000	\$1,862,500	\$1,862,500	\$5,825,000
Doctors Hospital of Laredo	Webb	Expand primary care capacity	Improve access and facilitate prevention of disease. Focus on providing Immunizations, TB Screenings and Flu Shots to reduce non-emergent ER visits.	\$675,000	\$675,000	\$650,000	\$2,000,000
Doctors Hospital of Laredo	Webb	Patient Care Navigation Program	The overall goal is to increase the number of patients seen in a more appropriate level of care through implementation of patient navigation services and ED triage protocol. DHL's 3-year goal is to increase the number of primary care provider referrals for patients without a medical home who use the ED.	\$350,000	\$350,000	\$300,000	\$1,000,000
Doctors Hospital of Laredo	Webb	Expand mobile clinics	The Mobile Health Clinic will serve Laredo's primary service area, along with outreaching communities that might not have access to primary care services. DHL will identify a service area in which to deploy the mobile clinic in order to be most effective in reaching a larger population.	\$675,000	\$675,000	\$650,000	\$2,000,000
Driscoll Children's Hospital	Webb	Cadena de Madres program	The goal of this project is to educate and provide support to low income women with high risk pregnancies in order to foster healthy pregnancies and better health outcomes for baby and mother	\$800,000	\$750,000	\$570,000	\$2,120,000
Driscoll Children's Hospital	Webb	Oral Health Project	This project will improve access to oral health services for children by significantly expanding a successful Oral Health project that provides pediatric preventive dental care and education to patients in a primary care provider's (PCP's) office. Target population is infants to children up to age 3.	\$800,000	\$750,000	\$570,000	\$2,120,000
* Project valuations subject to change *			TOTALS	\$11,153,333	\$11,753,688	\$11,629,554	\$34,536,575