

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Webb County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2008	1,372,579	\$148,547.80	\$33,670.83
February	2008	1,351,490	\$144,543.39	\$32,763.17
March	2008	1,428,388	\$154,063.66	\$34,921.10
April	2008	1,378,931	\$136,561.86	\$30,954.02
May	2008	1,665,401	\$154,397.85	\$34,996.85
June	2008	1,635,749	\$164,360.57	\$37,255.06
July	2008	1,502,343	\$157,329.49	\$65,700.79
August	2008	1,493,753	\$160,326.39	\$66,952.30
September	2008	1,361,034	\$149,735.21	\$62,529.42
October	2008	1,263,727	\$142,106.96	\$59,343.87
November	2008	1,288,271	\$151,383.08	\$63,217.57
December	2008	1,480,066	\$173,642.07	\$72,512.93
		17,221,732	\$1,836,998.33	\$594,817.92

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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