

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Webb County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2011	1,279,825	\$138,635.86	\$17,630.28
February	2011	1,282,090	\$138,591.84	\$16,750.80
March	2011	1,191,975	\$130,478.72	\$15,658.11
April	2011	1,303,696	\$140,200.89	\$17,429.34
May	2011	1,394,729	\$149,063.11	\$18,388.81
June	2011	1,515,845	\$156,870.61	\$20,223.85
July	2011	1,438,560	\$151,121.50	\$23,977.97
August	2011	1,533,804	\$159,655.36	\$25,490.05
September	2011	1,477,795	\$154,155.66	\$24,577.39
October	2011	1,381,516	\$144,317.86	\$22,990.09
November	2011	1,406,810	\$147,876.04	\$23,375.49
December	2011	1,393,698	\$147,957.13	\$23,212.32
		16,600,343	\$1,758,924.57	\$249,704.48

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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