

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Webb County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2013	1,234,212	\$140,870.30	\$11,439.13
February	2013	1,151,685	\$133,496.57	\$10,919.68
March	2013	1,290,262	\$143,446.47	\$12,121.61
April	2013	1,438,483	\$155,741.12	\$13,259.08
May	2013	1,363,735	\$148,443.81	\$12,356.73
June	2013	1,430,564	\$155,753.42	\$12,852.30
July	2013	1,558,726	\$166,190.91	\$14,763.55
August	2013	1,530,556	\$165,669.61	\$14,608.28
September	2013	1,453,531	\$157,715.19	\$13,874.63
October	2013	1,290,195	\$142,268.34	\$12,303.76
November	2013	1,305,761	\$143,761.12	\$12,370.28
December	2013	1,541,801	\$162,558.40	\$14,512.41
		16,589,511	\$1,815,915.26	\$155,381.43

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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